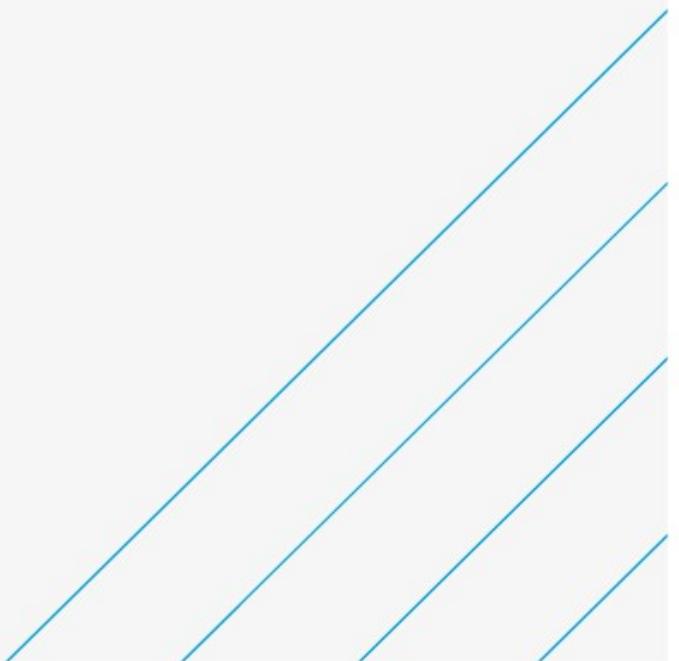


East West Rail Central Section options

Central section capital cost estimate

14.08.2019



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Revision	Purpose description	Originated	Checked	Reviewed	Authorised	Date
D1	Draft Issue for Assumptions validation	DZ	HF	SL	MW	11.06.19
D2	Draft incorporating A,E,B routes (Atkins alternatives)	DZ	HF			18.06.19
D3	Draft including revised structures list	DZ	HF			20.06.19
D4	Draft incorporating C and D routes (Atkins alternatives)	DZ	HF			25.06.19
Iss1	Final submission including Bedford MML specific assumptions	DZ	HF	SL	DW	16.07.19
Iss1.1	Sub-section summary added including formatting alterations	DZ	HF	SL	DW	26.07.19
Iss1.2	Updated Route estimate summaries, S&C quantification and unit rate consistency	DZ	HF	SL	DW	29.07.19
Iss1.3	Alignment F added (Section FA2)	DZ	HF	SL	DW	14.08.19

Assumptions & Qualifications			
General		Assumption Status	EWR Validation needed
A.1	<i>The assumptions below are further supported by the EWR assumption register - appendix A to this estimate.</i>	Closed	
A.2	Scope: This estimate is an option selection estimate of the CAPEX costs for Atkins revised routes A to E, covering up to: 13 Alignment options and made up of 85 sub-sections currently	Open	
A.3	Price base date: The estimates are based at 2nd Quarter 2019 price levels. (Network Rail former estimates were presented at 2017 price levels). Inflation to mid construction point (assumed 1Q2026) has also been included and is presented after the risk adjustment line.	Open	Yes
A.4	Currency: Prices are expressed in Pounds Sterling.	Closed	
A.5	Risk/ Uncertainty: There is an allowance for Risk & Contingency based on a 30-60% uplifts in line with industry guidelines for this stage of development. Line-wide systems factored at 60% as this was not designed/developed to the same extent as the permanent way / civils. No allowances for Optimism bias were added and these shall be factored in if necessary to "stress test" the business case reviews.	Open	Yes
A.6	Design maturity: The designs developed are at an early stage of development and it is based on the option selection exercise focusing on optimisation of alignments to avoid key route constraints.	Closed	
A.7	Pricing: The Unit rates are based on rates derived from similar UK railway Projects. High level items where scope is not confirmed is referenced based on top down asset level benchmarks, whereas whenever firm assumptions can be made from a cost modelling perspective, a bottom up detailed unit rate assessment as been conducted. The rates reflect the assumption that the works will be carried out by experienced railway contractors and the works shall be competitively tendered. Green zones for all new build areas and possession type working methods for connections and upgrades to existing railway assets if/whenever applicable.	Closed	
A.8	Cost coverage: No allowance has been made for operation or maintenance costs within these CAPEX figures.	Closed	
A.8.1	Tie ins - it has been assumed that all route tie-ins are limited to the connection point to the existing infrastructure (e.g. turnout connection). The associated costs with adding this connection to the existing infrastructure are included in this cost model but any fringe works or upgrade to existing sections of railway past this point are excluded in this cost model and will be subject to specific external studies that might be incorporated in this study on a later stage. The Bedford Midland Mainline tie in with Bedford station reconfiguration is an example of this as well as the Cambridge tie-in where track upgrade / reprofiling might also be required.	Open	Yes
A.9	As a general rule, all assets have been broken down by Sections to enable forming a quantity sensitive output based on track length. However, for line wide systems (such as railway control systems and communications) this was not possible and exceptionally, were estimated in a route wide basis for a better approach.	Open	Yes
A.8.2 Indirect Costs			
A.8.2.1	Prices are inclusive of Contractor's indirect costs (Preliminaries and Overheads & Profit) as well as Employer's indirect costs (Project management, Design and Other costs). These are calculated as a percentage uplift on Base Construction cost and Total Construction cost respectively.	Closed	Yes
A.8.2.1.1	Project management and Design costs were calculated based on the average construction costs for all complete routes to enable the baseline of PM/Design costs based on programme related features. Relating the costs solely on construction costs would generate artificially higher/lower indirect costs if/when the volumes of earthworks would change for example.	Open	Yes
A.8.2.2	These were also adjusted in comparison with typical benchmarks for NR assuming that EWR can satisfy the design development stages in a more expedient way than traditional GRIP stages.	Closed	Yes
A.8.2.3	Sustainability will be a factor to consider in terms of waste management, emissions etc. Due to the early development stage, its impact was not modelled between the various options as it is assumed the same between them.	Closed	
A.8.2.4	Assumed that land costs are split by Agricultural (normal and high) or Urban. Other GIS constraints have been identified and will be aligned in pricing to the mitigations proposed. Unit cost information used based on a 2016 London study by GLA factored for lower demographical areas.	Open	Yes
A.8.2.5	TOC/FOC compensation has been excluded and NR development costs or possession and isolation management has also been excluded	Open	Yes
Assumptions by asset (Except for Routes F and EA0,MVL sections - see below for details)			
1.01 Railway Control Systems			
1.01.1	The signalling system is ERTMS / ETCS level 2, without any provision of emergency signals.	Closed	
1.01.2	Fringe works assumes connections to traditional signalling, therefore specific allowances will be made for the two connections at Cambridge / Bedford separately. Works to existing railway to be confirmed.	Open	Yes
1.01.3	For the purpose of defining wayside equipment quantification each signalling section was assumed to be 1000m. This does not have an impact on the pricing at this stage as the pricing is developed on a £/km basis top down approach.	Open	Yes
1.01.4	All controlled switches and crossings requirements have been assumed in section 1.04. Assumed no passing loops or bi-directionality of tracks will be required.	Open	Yes
1.01.5	Secondary Train protection is assumed not to be required. Automatic Train Protection applies.	Closed	
1.01.6	Signalling system will be controlled by an existing signalling centre with new dedicated workstations.	Open	Yes
1.01.7	Principal Supply Points are required for powering the signalling and comms infrastructure, requirements assumed in 1.03	Open	Yes
1.01.8	Fitment of in cab equipment is excluded	Closed	
1.02 Train Power Systems			
1.02.1	Assumes passive provision of electrification only. No physical assets to be installed but cross sections and structures will be designed to enable fitting OLE in the future.	Closed	
1.02.2	Assumed no substantial differences between each route alignment.	Closed	
1.02.3	Allowed for modifications to existing OLE in fringe works (connections with existing Network Rail infrastructure) as well as in interchange stations	Open	Yes

Assumptions & Qualifications

1.03	Electric Power and Plant Discuss local power requirements for ETCS L2	
1.03.1	Assumed no substantial differences between alignments. Power requirements to be confirmed. In high level terms at this stage, it has been allowed for: - Signalling & Comms - PSP & FSP - quantification to be confirmed, cost exercise assumes 1 PSP and 4 FSP, all allocated at Route-wide level and assuming no changes between alignments. - Stations - MEP requirements covered by local station supply - Assumes 1 station DNO required. (covers footbridge, lifts, communications etc.). 1 Allowance per station - Switches and crossings - Extra over items included in S&C rates for DNO for local Points heating, points motor etc. An allowance has been made at route level (same for all routes) of circa £3m to enable connections to HV grid - this needs to be balanced against future electrification allowances.	Open Yes
1.03.2	Renewable energy corridor (e.g. PV) - exact scope not defined at this stage, therefore this is an exclusion in terms of pricing at this stage as assumed similar impact across all routes.	Closed
1.04	Permanent Way / Track	
1.04.1	Plain line rates used for new track assumes green zone and no possession management required. Possession related work will only apply to fringe areas where the route ties in to existing track.	Closed
1.04.2	Rates priced at cost / linear m: composite unit rate adequate to this design stage.	Closed
1.04.3	It is assumed that all track in tunnels and viaducts is slab track unless stated otherwise.	Closed
1.04.3	The rates were built from first principles and include plain line, site clearance, shallow depth excavation. Related ancillaries cover formation preparation, fencing, maintenance roads, signage and drainage.	Closed
1.04.4	All switches and crossings provided for operational flexibility to be associated with station location. For simplicity in quantification, two scissor crossovers were allowed per station and an extra 3 scissor crossovers for each route. Tie ins to existing railway were priced as extras / individually. No passing loops have been identified.	Open Yes
1.04.5	Switches and crossings (S&C) have been measured and priced over and above to the plain line track and allow for additional excavation; formation; ballast; configuration of the fitting, points heating, DNO cabinet, clamp locks and backdrives. Testing and commissioning included in direct costs. - All assumed as Type F/G (100 mph)	Open Yes
1.04.6	All S&C units are full depth and built on site. The S&C units were divided into two categories, low (traps) and high speed. Unit Rates were built from first principles and refined by benchmarks	Closed
1.04.7	Follow up tamping has been allowed separately for both plain line and S&C and assumes that every shift covers 500m of plain line and for S&C one shift covering 3 (adjacent) point ends.	Open Yes
1.04.8	Allowances for land reclamation or flood relief work are measured as an extra over and not included in the base track rates	Closed
1.04.9	Assumes that no level crossings will be provided in any affected crossings - the exception to this is the alignment at Little Shelford connection	Closed
1.05	Telecommunication Systems	
1.05.1	The telecoms system is GSM-R - assumes a mast spacing of 6 km and route coverage required of 49.2 km	Open Yes
1.05.2	The core system to be provided by Network Rail. The project would provide base stations only and connections to existing systems	Open Yes
1.05.3	Given that requirements are not defined at this stage the pricing will be top down benchmark based in the absence of more detail. There will be some opportunity for removing possible duplication once the requirements are known	Open Yes
1.06	Buildings & property	
1.06.1	No buildings were assumed required for: - Electrical Control Centre, - Signalling Control Centre, - Administration Buildings, - Depots, etc.	Open Yes
1.06.2	Station Unit Rates have been built up on a cost/m ² GFA basis with additions for Plant, Services. Etc.	Closed
1.06.3	Stations have been itemised by category and include for: Station building (assumed modular). Platforms, car parks & approach roads are priced separately. Additional power and external works are assumed required too. Any other Track or Signalling requirements are covered by the line-wide pricing approach.	Open Yes
1.06.3.1	• Bedford Midland: See detailed Assumptions "B". • Bedford South: either the proposed Wixams station (AN1) (http://www.wixampark.co.uk/boards/Banner%201%20-%20Welcome.pdf) or alternatively a station further north along the Midland Main Line up to the A421 (EN1) • Sandy re-located south: located to the south-west of the RSPB nature reserve (AN2 cuts ECML) • Sandy re-located north: located up to 1.5km north of the northern edge of the existing Sandy settlement • Tempsford: located up to 1.5km south of the site of the former Tempsford station (adjacent to 'Station Road') or between the former station and the proposed new A428 • St Neots South: located between the proposed new A428 and the existing A428 south of St Neots • Cambourne: located either somewhere in the broad area to the south-west / south of the existing and planned settlements (i.e. including Cambourne West) or alternatively somewhere to the north of the A428 • Bassingbourn: located somewhere in the MoD Bassingbourn barracks site	Open Yes
1.06.6	Sandy station - Likely to be elevated on a viaduct, requiring some link roads and potential car parks. Land requirements to be confirmed	Open Yes
1.06.7	Assumed DDA compliance is required at stations but not for general footpaths at this stage. This implies the provision of 2 lifts and one footbridge at every station. For interchange stations this number has been assumed to be 4.	Open Yes
1.06.8	Assumed that platforms are long enough to accommodate 4 number x 24 m long cars with an additional safety distance of 10m. Total platform length is 106m (assumed). Standard width assumed is 3m.	Open Yes
1.06.8.1	Passive provision of 212m of platform length has not been costed in direct works so should be treated as a risk item.	Open Yes

Assumptions & Qualifications

1.07 Civil Engineering: Structures				
1.07.1	Rates are based on recovered data and information from approximately 50 separate structures completed as part of actual projects. The rates include excavation, reinforcement, formwork, concrete, bearings, expansion joints, deck waterproofing, deck finishes, P1 parapet and lighting. Viaduct construction assumed to be simply supported span sections in steel and/or concrete.		Closed	
1.07.2	Bridges & viaducts: The rates have been derived from cost /m2 deck area. Bridges have been defined by standard cross sections. Bridge construction assumed to be simply supported span sections in steel and/or concrete. Bridges have been categorised according to location and circumstance - road, river, etc and priced in span ranges accordingly. Viaducts have been categorised according to circumstance - flood plain, rail, highway - and construction complexity. Widths have been assumed by desktop studies only and relate to the size of the constraints rather than taking on any design considerations.		Open	Yes
1.07.3	- Flooding areas assumed to require viaducts.		Closed	
1.07.4	- Connection at Cambridge could require an overbridge to replace the existing level crossing at Little Shelford		Closed	
1.07.5	-It is assumed that every road intersection determines the existence of rail over road bridge. - It is assumed that if a farm road is being shown in GIS then it is taken as a bridge. Footpaths and Bridleways have been revised in workshops and defined which structures and locations will cover each case.		Open	Yes
1.07.6	- Brooks or rivers - Culvert when narrow, otherwise a water underbridge or viaduct when a flood plain applies. All culverts identified in costings where either generated from direct constraints identified in track models or through solutions for environmental constraints		Open	Yes
1.07.6.1	For GIS identified Culverts a standard length of 50m was assumed			
1.07.7	Further work will be needed to identify possible footbridge locations - at the moment only the footbridges manually identified result of workshops have been included in non-station areas.		Open	Yes
1.07.7	Car Parks: Assumed that all car parks are multi-storey. Capacity is not defined at this stage so an allowance based on the benchmarked capacity and associated unit costs was used. The references are 13 UK Rail projects that delivered Multi storey car parks to stations with capacities varying between 400-1000 spaces and an average of 600 which was the quantity used to set the baseline, excluding Bedford South defined in 720 and Sandy North/South 540. Assumed 1 car park per new station.		Open	Yes
1.07 Civil Engineering: Earthworks & civils				
1.07.9	Embankments & Cuttings have been measured and priced as extra over the trackwork.		Closed	
1.07.10	Cuttings and Embankments cross-sections assumed a 15m track bed width and slopes graded at 1:2.5 for Embankments and 1:3.5 for Cuttings. All volumes are taken directly from the model, areas were recorded at 20m spacing in longitudinal profile and depths with a 50 m spacing. It was assumed that earthworks grading is adequate for all categories of height/depth <10m. No earth stabilisation methods, (e.g. soil nailing and rock netting) have been assumed at this stage and is assumed the grading of earthworks suffice to provide stable profiles. A cost model was developed to express cost as a function of depth/height of the cutting/embankment and the volumes of excavation/fill have been split into 5m depth/height intervals and costs calculated from the respective average rate.		Open	Yes
1.07.11	The volumes of cut and fill (generated from earthworks modelling) are based on the following assumptions:		Open	Yes
1.07.12	It is assumed that the maintenance roads are levelled therefore no earthworks volumes have been allowed for. This is a simplification at this stage of development and will need further work. The length of maintenance roads has been calculated on route length x 2 minus the length of viaducts (do not apply). Lineside lighting is excluded		Open	Yes
1.07.13	The formation materials are not included in the plain line unit rate nor in the Earthworks volumes presented. This would mean that further work would be required to confirm final volumes (m3) to include the following extra over items included in the costings: 1) Sand blanket at 200mm depth 2) Formation capping layer 300mm 3) Geotextile for the full width		Open	Yes
1.07.14	Considering the location of the maintenance roads, access points were added as route-wide allowances only (1 per 1.5 km). Maintenance roads assumed at 3.5m wide each, no connections of these access roads to the main networks have been designed at this stage therefore a route-wide allowance only applies (1 per 3 km).		Open	Yes
1.07.15	Where we know there are landfill sites we need to include a larger percentage of contamination		Open	Yes
1.07.16	% of re-used of material assumed to be 50%. For the disposal and removal, we assumed that 80% is inert (40% of total excavation), 15% is non-hazardous (7.5% of total excavation) and the remainder is hazardous (2.5% of total).		Open	Yes
1.07.17	It has been assumed that 50% of route length require toe drains (Embankment) and the remaining 50% require toe and crest drain required (Cutting).		Open	Yes
1.07.17.1	No extra works costs were assumed to move the existing volumes generated in the cuttings to be re-used in the fill volumes required. The delta between rates for lower depths and the rate for higher depths provides this.		Open	Yes
1.08 Enabling works / Other project development costs - Land, Environmental and third parties				
1.08.1	All environmental and third party constraints are lifted from GIS with a reference quantity (number, length or area) and priced according to its direct costs or mitigation measure provided.		Open	Yes
1.08.2	All environmental mitigations that require land replacement has been assumed on a one to one basis. E.g. if the project is clashing with 100m ² , the allowance for replacement elsewhere considered it also 100m ² .		Open	Yes
1.08.2.1	The quantification of required land will vary depending on the land registry ownership intersections. Depending on the mitigation measure applicable both a factor 1x or 2x was applied to ensure that adequate land allowances were made depending on the "severity" of the mitigation required.		Open	Yes
1.08.2.2	Required land for Stations, it was assumed a footprint of 500m ² , for Car parks it was assumed 1000m ² so a total combined of 1500m ²			
1.08.3	Scope of known utilities (visible in GIS) to be priced. Scope of unknown utilities to be part Provisional sum part handled through risk. - National grid available. - Water - Pipeline CLH		Open	Yes
1.08.4	An allowance was made for Utility Diversions. For Acoustic Barriers and Utility Diversions it has been assumed that these only apply to urban areas.		Open	Yes
1.09 Rolling Stock				
1.09.1	Provision of new passenger trains not included		Closed	
1.09.2	Adaptation of passenger or freight fleet to new systems (Signalling & Comms) excluded and assumed by others		Closed	

Assumptions & Qualifications

B Bedford Midland Station assumptions

B.01 CA cost estimate for this section of route (EA0) needs to be developed to allow comparisons between routes that would go via Bedford South and Bedford Midland, an indicative alignment centre line is to be developed for this section that avoids interaction with the existing Thameslink sidings. This new alignment option is to be subjected to initial environmental appraisal. [Open](#)

B.02 Central Bedford is an urban area, as such there are multiple issues to be considered in the development of the alignment options. From south west to north east, these include:
- Connection to existing Marston Vale Line
- Route through the Bedford St Johns area;
- Crossing of the River Ouse
- Interface with Thameslink depot
- Passing underneath Ford End Road
- Provision of additional platforms at Bedford Station
- Interface with Midland Mainline
- Passing underneath Bromham Road [Open](#)

B.03 Atkins new alignment: option that passes to the east of the Thameslink sidings. Conceptual layout agreed with Paul Sparrow on 26/06/19. [Open](#)

B.04 Extents of work:
- South western boundary - Ampthill Rd footbridge on Marston Vale Line
- North eastern boundary – In the vicinity of Bromham Road [Open](#)

B.05 New connection to MML to the immediate south of Bromham Rd & associated mods to up slow & down slow [Open](#)

B.06 New two track railway through Bedford midland station, electrified from north junction to south of platforms [Open](#)

B.07 Rebuilt Bedford station building, with 2 new platform faces for E_W rail [Open](#)

B.08 Mods to car park, forecourt etc.
All car parks affected have had an allowance for break up and demolition, build new MSCP elsewhere but no compensation costs were deemed required. This is a risk item. [Open](#)

B.09 Reconstruction of two track railway on Marston vale railway from Bedford Midland to start of existing two track, including new bridge across river course [Open](#)

B.10 Reconstruction of Bedford st Johns as a two platform station [Open](#)

B.11 Resignalling of Marston vale and existing Slow lines between Bedford to proposed new Bedford north junction.
Provisional sums allowed to cover for interfaces between different signalling systems and staging works required. [Open](#)

B.12 Track renewal Kempston Hardwick to Bedford midland on Marston Vale Line [Open](#)

B.13 Allowances for bridge renewals, car park replacements [Open](#)

C Alignment F: Cambourne Station, Northstowe & Cambridge Tie In

C.01 Allowance for access routes to Cambourne station as this would be on the opposite side of the A428 dual carriageway from the town. Small car park and new foot/cycleway routes considered - including bridge over the dual carriageway. [Open](#)

C.02 Allowance for Route F for access routes to Northstowe station, including new foot/cycleway routes and a new guided bus stop. [Open](#)

C.04 It is assumed that the proposed Cambridge rowing lake would be constructed and operational prior to the construction of Route F. [Open](#)

C.05 Grade separated structure considered for connecting Route F and the West Anglia Main Line, due to the complexity of the structure an additional cost allowance has been estimated. The grade separated structure is likely to be required for Route F, but not for those routes which join the existing network near Foxton is the need to accommodate EWR Norwich services that would reverse in Cambridge in a Route F scenario. [Open](#)

C.06 Allowance for reconfiguration/reconstruction works in the rowing lake. The construction of a flyover structure on top of the proposed rowing lake would likely impose costs. [Open](#)

C.07 Fen road level crossing would need to be closed, it has been assumed that this will have occur in advance of the proposed rowing lake works. A potential closure mechanism which would preserve agricultural access would be to construct a 3.5km agricultural access track south from Waterbeach. Level crossing closure is excluded from this estimate. [Open](#)

C.08 The connection to Route F to the existing West Anglia line would require modifications to the existing railway's signalling, overhead wire and telecoms systems. [Open](#)

C.09 No changes are expected to be required to Cambridge North station to accommodate EWR services. [Open](#)

C.10 Cambridge station's works for allow reversing are excluded in the pricing (improving the track, signalling and OLE layouts for Cambridge station's existing north facing bay platforms as Route F would require EWR services to reverse at Cambridge to allow journeys to/from Norwich and Ipswich). This reversal would not be required for Routes A-E. The train reversal would need extra platform capacity at Cambridge, also excluded. [Open](#)

C.11 An additional island platform is likely to be required at Cambridge for all route options A to F, this is constant between options and doesn't need to be included in Route F. [Open](#)

C.12 Cambourne and Northstowe stations considered as elevated stations. [Open](#)

C.13 No extra footbridges along the route beyond the stations areas. [Open](#)

C.15 Allowance for water pipeline protection between chainage 51860-52500. [Open](#)

C.16 No works have been assumed for the intersection between Fen Line and A14. [Open](#)

Assumptions & Qualifications

E Exclusions				
E.1	Value Added Tax or other Taxes.	Closed		
E.2	Escalation during the lead in and construction periods (i.e. all costs are therefore based at current price levels: 2Q19).	Open	Yes	
E.3	Financing	Closed		
E.4	TOC/FOC compensation costs and track access and operational charges. Same applies for possession management	Open	Yes	
E.5	Legal & Parliamentary/ Governmental Fees.	Closed		
E.6	Estate, Local Planning Fees. Public Consultation Costs.	Open	Yes	
E.7	Third party compensation other than building and land compensation costs identified through the GIS work. Environmental costs have been allowed for on the basis of the most likely mitigation measure but its full extent requires consultation and finalisation of alignments.	Open	Yes	
E.8	Wider route / existing track upgrades cost. - only tie ins with existing infrastructure have been provided	Open	Yes	
E.10	Level crossings, other than those specified	Open	Yes	
E.11	Any Overhead Line Electrification physical assets. This project only includes for passive provision at cross section level only. All works to associated feeder / substations, or SCADA systems relating to power are therefore excluded.	Closed		
E.12	Depots and stabling works assumed not required for central section - already included in other sections.	Closed		
E.13	Maintenance of infrastructure - predictive and automated model aimed for but not possible to price in detail at this stage. To be confirmed in following stages	Closed		
E.14	Station upgrades to Cambridge have not been considered (Bedford Station upgrade considered in section EA0) - EWR to advise	Open	Yes	
E.15	Network Rail development, planning and management costs.	Closed		
E.16	Maintenance roads associated earthworks have not been modelled	Open	Yes	
E.17	Lineside lighting has not been included	Open	Yes	
E.18	Optimism Bias is not included	Open	Yes	
E.19	All utilities over and above those identifiable via GIS are to be considered as risk items. This will include types such as Water supply, Sewage and Communications.	Open	Yes	
E.20	Demolition of trees has only been considered through GIS identification of wood / protected areas. The regular demolition and clearance of trees has only been allowed through the general site clearance allowances and anything over and above this shall be deemed as a risk item at this stage.	Open	Yes	
O Opportunities				
O.1	No deductions were applied to balancing volumes of earthworks other than the percentages assumed of volumes re-used locally.	Open	Yes	
O.2	Enable renewable energy (passive provision) within corridors	Open	Yes	
O.3	Discuss opportunities for aligning earthworks with HS2.	Open	Yes	
O.4	Where ancillary signalling equipment is going to be located	Open	Yes	
O.5	Try to limit tunnels to up to 200m and avoid introducing them	Open	Yes	
O.6	ECML interface - EWR station will sit above (Bletchley is a similar example)	Open	Yes	
O.7	EA5-6 - alternative straight alignment can generate a saving of 0.5 Km route length. Assuming the same cost / km this could offer a saving of £35m.	Open	Yes	
O.8	A provisional sum was added to cover for archaeological investigations and handling. This is currently over and above the extra land fac	Open	Yes	
O.9	An allowance for GRID connections has been included for all options. This does not affect the option selection criteria but should be revised in light of electrification requirements to avoid double counting	Open	Yes	
O.10	Opportunities to reduce S&C costs through modularity of equipment should alignments permit and also more efficient installation in green field site areas.	Open	Yes	
Bedford Midland Mainline connection only (MVL+EA0)				
O.11	It was assumed that a footbridge will be required to maintain the existing pedestrian access at MVL: 2625	Open	Yes	
O.12	Footbridge with ramps next to River Great Ouse and depot to be removed and replaced with simpler structure with lifts at both extremes given the more constrained space	Open	Yes	
O.13	From v1.2 it has been assumed that an opportunity will arise from the EWR West section project as it is currently planned that level crossing at kempston Hardwick will be removed and replaced with an overbridge. No works have been priced in the MVL sub-section in this Central Section allowances. This is a materialised opportunity from v1.2 onwards.	Closed		
O.14	Route F, section FA2 - 61690 - the viaduct long - Highlight opportunity to reduce but currently at this length to avoid other structures and optimum crossing of lake.			
R Risks - For further details please refer to the qualitative risk workshop undertaken on the 12.08.19				
R.1	EA3 - 1400 - Farm access not priced - might be required			
R.2	EA5 - 20100 - building costs were not included - assumed it can be realigned and VE			
R.3	EA7 - 28900 - risk of overhead cable - not priced			
R.4	EA7 - 30200 - Opportunity to remove priced OB			
R.5	EA8 - 36800 - farm roads have not allowed for enabling structures from aerial imagery analysis. Only when it is obviously			
R.6	EA8 - 36800 - risk of overhead cable - not priced			
R.7	EA9 - 43900 - opportunity for Fill + culverts instead of viaduct			
R.8	EA9 - 48230 - risk of overhead cable - not priced			
R.9	EA9 - 48600 - UB water might not be required - flood plain			
R.10	AA1 - Viaduct might require deeper piles - 15% uplift used but this might be higher			
R.11	AA1/B1A2 - Opportunity to de-scope viaduct spec when confirming flood plain impact			
R.12	B1A2 - Risk to be managed around alignment feasibility			
R.13	B1A3 - Old airfield site - no hardstanding / layout alterations assumed.			
R.14	B2A2 - conflicts with buildings not priced for - the alignment will be VE's over the next iteration			
R.15	B2A2 (ch 18800) - EA5 - excluded costs of buildings as expected to re-assess the alignment to avoid hitting them.			
R.16	AA2 - risk to be considered / quantified - supporting 1km + 300m tunnel + retained cutting (1km)			
R.17	AA3 - 43200-44000 - risk that viaduct / tunnelling requirements from MoD. Opportunity to remove viaduct at 43000			
R.18	AA3 - 51250 - assumed no buildings will be affected - alignment will be optimised to reduce this risk			
R.19	DA5 - 39300 - Substation in cutting area (£3M allowance in direct costs)			
R.20	FA2 - 51860 - Borrowing pits			
Bedford Midland Mainline connection only (MVL+EA0)				
R.20	Kempston Hardwick Level crossing conversion might require an overbridge instead.			
R.21	All MVL section has been deemed to have fencing in good condition - no works have been priced in this section for protection of the corridor			
R.22	Cauldwell street car park assumed that no compensation / new car park will be required. Priced for enabling works only to break up / demolition of existing areas.			
R.23	For Further details on all assumptions for every asset at EA0-MVL please check ScopeMML page			

Project Number	5187419	Route length (Km)	42.5	53.8	54.5	49.7	49.2	53.7	58.4	5.3	See "Input" sheet diagram for definition of start and end points
Project Name	Central Section options - Bedford - Cambridge link	Single Track length (Km)	85	108	109	99	94	103	117	11	
Stage	Definition	Number of stations	3	3	3	3	4	4	4	-	
Client	EWR	Cut volume (m3)	5,411,468	8,725,607	8,808,805	2,395,181	5,664,860	12,078,424	3,263,921	-	
Price Base Date	2Q19	Fill volume (m3)	7,095,069	8,685,649	9,670,197	9,050,058	9,081,242	9,825,176	11,363,560	-	
Estimate Date	29 July 2019	Net Fill volume (m3)	4,223,508	5,486,574	5,488,486	7,831,319	6,319,738	4,100,728	9,207,776	-	
Summary of Group Element Costs			Complete	Complete	Complete	Complete	Complete	Complete	Complete	MVL	
RMM Vol 1 Ref	Group Element	A - Atkins	B1A - Atkins	B2A - Atkins	C - Atkins	D - Atkins	E - Atkins	F - Atkins	MVL (Kempston-Hardwick to EA0)	Comments	
1.01	Railway Control Systems	£37m	£37m	£37m	£37m	£43m	£43m	£37m	£2m	Route wide estimate. Allowance for fringe works and signalling mods to existing NR infrastructure.	
1.02	Train Power Systems	£1.5m	£1.5m	£1.5m	£1.5m	£1.5m	£1.5m	£1.5m	£0m	Assumes passive provision of electrification only local OLE at 5e points.	
1.03	Electric Power and Plant	£6.3m	£6.3m	£6.3m	£6.3m	£7.3m	£7.3m	£7.3m	£0m	Only includes: Signalling & Comms - PSP & FSP, Stations - MEP, Switches and Crossings. (Extra over items included in S&C rates for DNO for local Points hearing, points meter, etc.)	
1.04	Permanent Way / Track	£95m	£110m	£112m	£108m	£106m	£110m	£127m	£12m	Plain line, S&C, follow up tamping and track formation.	
1.05	Telecommunication Systems	£9m	£9m	£9m	£9m	£10m	£10m	£10m	£0m	Route wide estimate.	
1.06	Buildings and Property	£35m	£35m	£36m	£35m	£42m	£42m	£47m	£0m	Station (building only). Car Parks and lifts.	
1.07	Civil Engineering	£1,123m	£1,368m	£1,386m	£1,377m	£1,206m	£1,220m	£1,786m	£1m	Earthworks, structures (including environmental mitigation solutions), roads, fencing, track and toe drainage	
1.08	Enabling Works	£10m	£12m	£15m	£10m	£15m	£20m	£15m	£0m	Includes: site clearance, removal and treatment of contaminated land, utility diversion/interception and building demolition.	
1.09	Rolling Stock	£0m	£0m	£0m	£0m	£0m	£0m	£0m	£0m	Provision of new passenger trains not included.	
Base construction		£1,317m	£1,579m	£1,603m	£1,583m	£1,431m	£1,454m	£2,032m	£15m		
2.01	Preliminaries	£207m	£246m	£250m	£247m	£226m	£229m	£314m	£3m	Defined individually by RMM asset, between 15% and 35% of the Base Construction cost.	
2.02	Contractor Overheads and Profit	£152m	£183m	£185m	£183m	£166m	£168m	£235m	£2m	10% on Base Construction cost + Preliminaries.	
Indirect construction		£359m	£429m	£435m	£430m	£391m	£397m	£549m	£4m		
CONSTRUCTION COST (C)		£1,677m	£2,008m	£2,038m	£2,013m	£1,822m	£1,851m	£2,581m	£20m		
3.01	Project Design Team Fees	£212m	£212m	£212m	£212m	£212m	£212m	£212m	£2m	Defined individually by RMM asset, between 12% and 20% of the Average total construction cost for all routes.	
3.02	Project Management Team Fees	£79m	£79m	£79m	£79m	£79m	£79m	£79m	£1m	4.5% on Average Total construction cost for all routes.	
3.03	Other Project Development (excluding Land Cost and compensation costs)	£8m	£10m	£10m	£10m	£9m	£9m	£13m	£0m	Other project costs excluding Land and Compensation cost. 0.5% on Total Construction Cost.	
3.03.01.01	Land and property cost	£44m	£114m	£112m	£221m	£199m	£91m	£105m	£0m	Under review - refer to Summary Land for next stage location. Land cost for the complete Corridor Impact Area according to the Agricultural Land Cost. Land cost for the corridor including costs depending on the type of area affected. Archaeological studies included here and items benchmarked against A14, land covered through ALC's.	
3.03.02.02.03	Compensation Costs (TOC / FOC only)	£0.0m	£0.0m	£0.0m	£0.0m	£0.0m	£0.0m	£0.0m	£0.0m	Under review. Excluded for now - included as a risk item in risk register	
Employer Indirect		£343m	£414m	£412m	£522m	£498m	£391m	£409m	£3m		
POINT ESTIMATE Construction + Development Cost (E)		£2,019m	£2,423m	£2,450m	£2,535m	£2,321m	£2,242m	£2,990m	£23m		
4.01	Risk / Uncertainty	£521m	£750m	£760m	£794m	£734m	£701m	£923m	£7m	Considered as Point Estimate. Individual percentages by asset and route. Optimism bias has been excluded. Deemed to be used elsewhere to show the business case.	
Expected Final Cost Cost limit excluding Inflation (F)		£2,641m	£3,173m	£3,210m	£3,330m	£3,055m	£2,943m	£3,913m	£30m	EFC at 2019 price base date - no inflation added	
5.01	Inflation (1Q26)	£802m	£963m	£975m	£1,011m	£928m	£893m	£1,188m	£9m	BCIS General Civil Engineering: 30.4% - Inflation to mid-construction point	
TOTAL INFLATION ALLOWANCE (G)		£802m	£963m	£975m	£1,011m	£928m	£893m	£1,188m	£9m		
EXPECTED FINAL COST - EFC		£3,443m	£4,136m	£4,184m	£4,340m	£3,983m	£3,836m	£5,101m	£39m	EFC with inflation added to mid construction point	
TOTAL COST LIMIT (H)		£2,510m	£3,016m	£3,051m	£3,165m	£2,904m	£2,787m	£3,720m	£28m	BCIS General Civil Engineering: 4.9% - Base: 2Q19	
EFC - Price date: 3Q17		£81m/km	£77m/km	£77m/km	£87m/km	£81m/km	£71m/km	£87m/km	£7m/km		
Em / route km		£41m/km	£38m/km	£38m/km	£44m/km	£42m/km	£37m/km	£44m/km	£4m/km		
Em / STK											

Input sheet

Project data

Project	<i>East West Rail</i>
Description	<i>Central Section options</i>
Scope	<i>Bedford - Cambridge link</i>
Estimate Date	<i>29/07/2019</i>
Price Base Date	(Quarter-Year) 2Q19



Technical data

Generic Parameters

Design Parameters

1.02 Train Power System

1.03 Electric Power and Plant

1.04 Permanent Way / Track			Included		Included																																																														
Parameter	UoM	Input value																																																																	
Nr of Tracks	nr	2.0	Calculated																																																																
Track Bed Width	m	log only																																																																	
Sleeper Spacing	m	log only																																																																	
Bottom Ballast Depth	mm	log only																																																																	
Top Ballast Depth	mm	log only																																																																	
Sleeper Type	-	G44	log only																																																																
Rail Type	-	60E2 FB 400 CWR	log only																																																																
Ballasted Track (Slew)	STK		Assumed none required																																																																
Ballasted Track (Upgrade/replacement)	STK		Assumed none required																																																																
Formation Width	m	10																																																																	
Formation Depth	mm	300	Track / NR standards																																																																
1.05 Telecommunication Systems			Included		Included																																																														
Parameter	UoM	Input value																																																																	
Type of technology	-	GSM-R	Selection available																																																																
Mast spacing	km	6																																																																	
Route coverage	km	49.2	Average value for all options to determine existence of route wide assets																																																																
Nr of Mast required	nr	8	Calculated																																																																
1.06 Buildings and Property			Included		Included																																																														
Parameter	UoM	Input value																																																																	
(see in-cell comment)	Elevated Station (Modular Building)	Nr																																																																	
	At grade Station (Modular Building)	Nr																																																																	
	Underground Stations	Nr																																																																	
	Interchange Station (Modular Building)	Nr																																																																	
	Average m2 per platform	m ²	318																																																																
	nr of platforms	Nr	2																																																																
	Car Parks spaces (total)	Nr	600																																																																
	at grade	%	0%																																																																
	single deck	%	0%																																																																
	multi storey	%	100%																																																																
	Depots & Stabling	Nr	0																																																																

1.08 Enabling Works		Included	5,800,508	Balance of fill to complete (net)
Parameter	UoM	Input value		
Site clearance width	m	61	Average of AA (GIS) Add remaining route lengths	
Site clearance	m2		Route Corridor Impact Area	
Land costs				
Includes re-planting extra factors				
Agricultural areas - Normal	m2		ALC Normal	
Agricultural areas - High	m2		ALC High	
ALC - Urban	m2		Assumed cost of land with buildings - 'Built up areas' - assumed 500m2 for stations + 20m2 per car park space - assumed MGCP 3 storey'd	
Archaeological areas	m2		Link to asset register	
Protection of property assets (allowance)	£	150,000	Listed Buildings	
Demolition works (trees)	m2		Link to asset register	
Demolition works (buildings)	m2		Demolition works (buildings)	
Permanent utility diversion (HV/LV)	m	300	Assumed 100m diversion / protection	
Permanent utility diversion (HV Pylon)	nr	1		
Permanent utility diversion (Water)	m	100	Assumed 100m diversion / protection	
Permanent utility diversion (Foul)	m	100	Assumed 100m diversion / protection	
Protection of utility (Gas)	m	100	Assumed 100m diversion / protection	
Permanent utility diversion (Comms)	m	100	Assumed 100m diversion / protection	
Remediation of contaminated areas (assumes 2 m deep)	m2	2	Remediation	
Re-planting	m2	2	Re-planting	
Unaffected land	m2	2	No extra land compensation	
Factor 1x (Land)			Similar land take compensation	
Factor 2x (Land)			Land take compensation x2	

1.09 Rolling Stock Excluded

Indirect Cost Parameters

RMM - Rules of coverage

Parameter	UoM	Input value
2.01 Preliminaries	% Direct Construction Cost	
2.02 OH&P	% Direct Construction Cost + Preliminaries	10.0%
3.01 Project Design	% Total Construction Cost	
3.02 Project Management	% Total Construction Cost	4.5%
3.03 Other Project Development (excluding Land Cost and compensation costs)	Included	0.5%

Select option

	1.01	1.02	1.03	1.04	1.05	1.06	1.07	1.08	1.09
Railway Control Systems	35.0%	17.5%	17.5%	15.0%	35.0%	15.0%	15.0%	15.0%	0.0%
Train Power System									
Electric Power Plant									
P-Way									
Telecom									
Buildings and Property									
Civil Eng.									
Enabling Works									
Rolling Stock									

Applies to EWR Central - Average Total Construction cost (Asset split applied to total % breakdown of all routes)

Applies to EWR Central - Average Total Construction cost

4.01 Risk

Direct Construction Cost (By asset):

1.01 Railway Control Systems	% on Total Construction Cost (only 1.01)	60.0%
1.02 Train Power Systems	% on Total Construction Cost (only 1.02)	60.0%
1.03 Electric Power and Plant	% on Total Construction Cost (only 1.03)	60.0%
1.04 Permanent Way / Track	% on Total Construction Cost (only 1.04)	30.0%
1.05 Telecommunication Systems	% on Total Construction Cost (only 1.05)	60.0%
1.06 Buildings and Property	% on Total Construction Cost (only 1.06)	40.0%
1.07 Civil Engineering	% on Total Construction Cost (only 1.07)	30.0%
1.08 Enabling Works	% on Total Construction Cost (only 1.08)	60.0%
1.09 Rolling Stock	% on Total Construction Cost (only 1.09)	0.0%

Risk by Route

of way

Project Design	% on Employer Indirect Cost only	25.0%
Project Management	% on Employer Indirect Cost only	20.0%
Other Project Development (excluding Land Cost and compensation costs)	% on Employer Indirect Cost only	40.0%
Land and property cost	% on Employer Indirect Cost only	40.0%
Compensation Costs	% on Employer Indirect Cost only	40.0%

5.01

Inflation

Quarter-Year

1Q26

14/02/2026

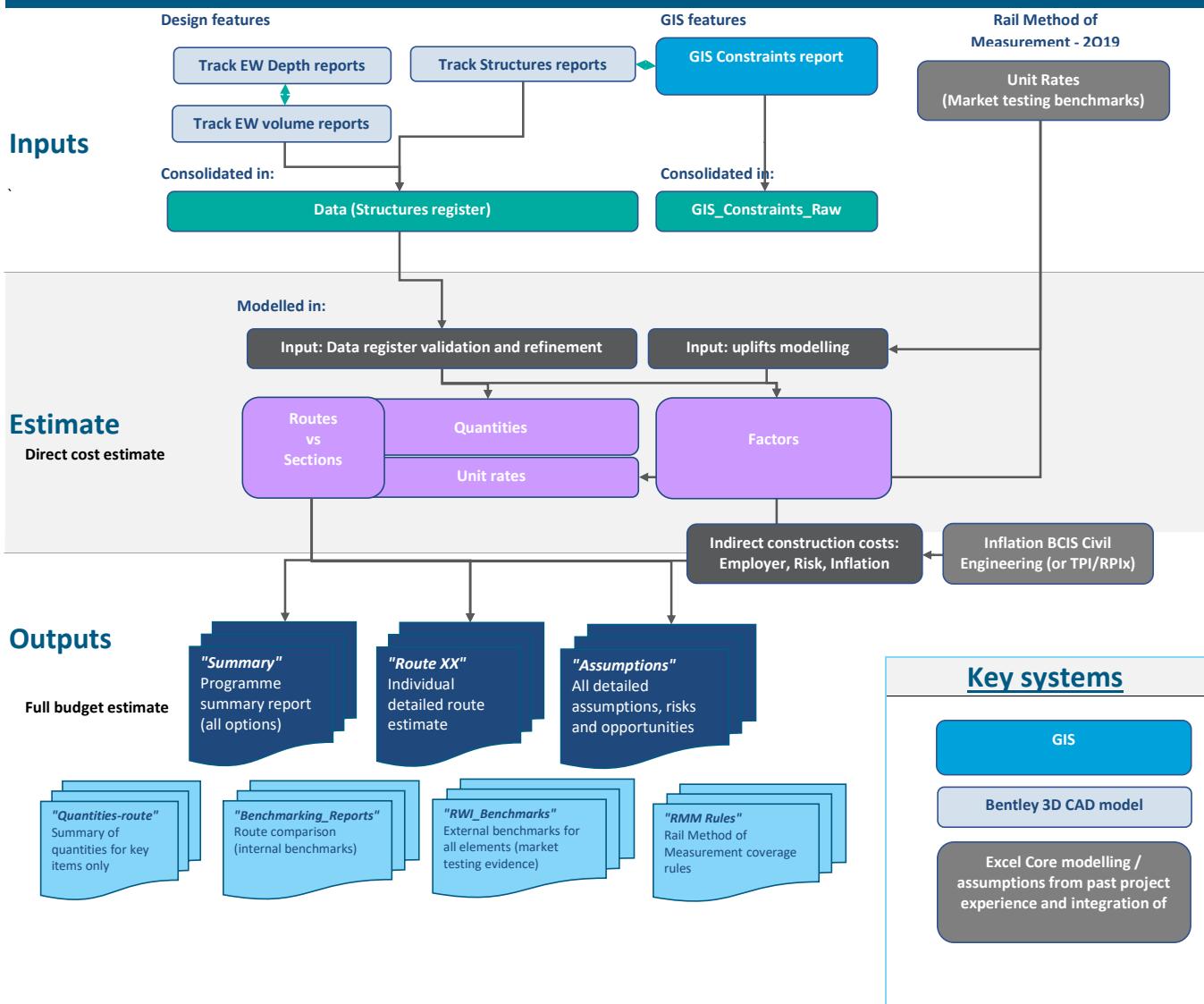
Calculated

Index	BCIS General Civil Engineering	
Factor	30.4%	Calculated

Same index used for inflation

Quarter-Year	3Q17	
Index	BCIS General Civil Engineering	
Factor	-4.5%	Calculated

Model architecture



Sub section	System	Source	Version/ date	RMM code	Asset Type	Input reference	Chainage	Easterning (+/- 50 m)	Northing (+/- 50 m)	GIS_ID	Length (m)	Width (m)	Area (m2)	Volume (m3)	Detailed Description	Used in model	EWR validation	Routes applied to	Amendments justification	Comments	
AA2	Bentley	Basic Volume Report	18/06/2019	1.07	Structure	Viaducts (flood plain)	16550	507943.7076	246109.3777	AA2-ST1	1.400.00	13.50	18,900.00		rail over major road	Y			HF Workshop 180619 - Structure type amended	Input reference name amended ("flood plain" ad)	
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Underbridge (Highways)	19965	510277.9442	245440.1265	AA2-ST2	24.00	10.00	240.00		rail over minor road	Y					
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Overbridge (Highways)	21938	512467.0189	245733.1984	AA2-VD1	175.00	5.00	875.00		farm track over rail bridge	Y					
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Overbridge (Highways)	23054	513190.6148	246624.0571	AA2-ST3	60.00	10.00	600.00		minor road over rail	Y					
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Underbridge (Highways)	25201	514996.4054	247423.4891	AA2-ST4	18.00	10.00	180.00		rail over minor road	Y					
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Viaducts (flood plain)	25620	515393.3075	247373.8029	AA2-VD2	460.00	13.50	6,210.00		viaduct over water/flood risk	Y				Input reference name amended (flood plain add)	
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Underbridge (Highways)	26365	516137.4990	247280.6415	AA2-ST5	20.00	10.00	200.00		rail over minor road	Y					
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Underbridge (Highways)	27279	517032.8894	247210.8611	AA2-ST6	16.00	5.00	80.00		rail over farm track	Y					
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Viaducts - complex (flood plain)	27860	517629.9393	247270.2649	AA2-VD3	880.00	13.50	11,880.00		viaduct over multiple road/water/rail	Y				Input reference name amended ("flood plain" ad)	
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Viaducts (flood plain)	29560	519324.5461	247397.0224	AA2-VD4	1.210.00	13.50	16,335.00		viaduct over flood risk and habitat	Y				Input reference name amended (flood plain add)	
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Overbridge (Highways)	31429	521155.0093	247168.6061	AA2-ST7	46.00	10.00	460.00		minor road over rail	Y					
AA2	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Underbridge (Water)	31841	521549.0314	247099.7103	AA2-CU4	70.00	13.50	945.00		culvert	Y			HF Workshop 180619 - Structure type amended	to include Flood plain. Input reference name cha	
AA2	Bentley	Basic Volume Report	05/06/2019	1.04	Track	Route Length	16800-32030				15,230.00	68	1,041,990		Chainage start-finish	Y					
AA2	Bentley	Basic Volume Report +Report I	05/06/2019	1.07	Earthworks	Cut [0-5m]	16800-32030							158,401	Calculated by crossing Basic Volume report and Cut/Fill	Y					
AA2	Bentley	Basic Volume Report +Report I	05/06/2019	1.07	Earthworks	Cut [5-10m]	16800-32030							159,812	Calculated by crossing Basic Volume report and Cut/Fill	Y					
AA2	Bentley	Basic Volume Report +Report I	05/06/2019	1.07	Earthworks	Cut [>10m]	16800-32030							3,701,013	Calculated by crossing Basic Volume report and Cut/Fill	Y					
AA2	Bentley	Basic Volume Report +Report I	05/06/2019	1.07	Earthworks	Fill [0-5m]	16800-32030							100,573	Calculated by crossing Basic Volume report and Cut/Fill	Y					
AA2	Bentley	Basic Volume Report +Report I	05/06/2019	1.07	Earthworks	Fill [5-10m]	16800-32030							1,249,247	Calculated by crossing Basic Volume report and Cut/Fill	Y					
AA2	Bentley	Basic Volume Report +Report I	05/06/2019	1.07	Earthworks	Fill [>10m]	16800-32030							566,968	Calculated by crossing Basic Volume report and Cut/Fill	Y					
AA1	Map	EWR-Alignment nodes and link	04/06/2019	1.06	Stations	Interchange Station (Modular Building)									12.00	12.00	144.00	432	Bedford South / Wixams	Y	ABC B,C not yet registered
AA2	Map	EWR-Alignment nodes and link	07/06/2019	1.06	Stations	Interchange Station (Modular Building)									12.00	12.00	144.00	432	Sandy South	Y	
AA3	Map	EWR-Alignment nodes and link	07/06/2019	1.06	Stations	At grade Station (Modular Building)									12.00	12.00	144.00	432	Bassingbourn	Y	
B1A3	Map	EWR-Alignment nodes and link	07/06/2019	1.06	Stations	Interchange Station (Modular Building)									12.00	12.00	144.00	432	Sandy North	Y	TBC #Route alignment needed
CA3	Map	EWR-Alignment nodes and link	07/06/2019	1.06	Stations	Interchange Station (Modular Building)									12.00	12.00	144.00	432	Sandy North	Y	TBC amended 030719 - final validaiton with PS
DA4	Map	EWR-Alignment nodes and link	07/06/2019	1.06	Stations	Interchange Station (Modular Building)									12.00	12.00	144.00	432	Sandy North	Y	TBC amended 030719 - final validaiton with PS
EA5	Map	EWR-Alignment nodes and link	07/06/2019	1.06	Stations	Interchange Station (Modular Building)									12.00	12.00	144.00	432	Tempsford	Y	TBC
EA8	Map	EWR-Alignment nodes and link	07/06/2019	1.06	Stations	At grade Station (Modular Building)									12.00	12.00	144.00	432	Cambourne	Y	TBC
AA1	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Viaducts - complex (Rail)	11680	502687.5901	244648.9777	AA1-VD1	1,520.00				13.50	20,520.00					Viaduct normal to complex (24/06 meeting). Inp
AA1	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Viaducts - complex (flood plain)	13610	504442.8112	245370.6663	AA1-VD2	1.340.00				13.50	18,090.00					to reflect end of flood plain. Viaduct normal to c
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Underbridge (Highways)	32179	521896.0796	247055.1446	AA3-ST1	14.00				5.00	70.00					
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Overbridge (Highways)	32586	522293.8819	247013.2718	AA3-ST2	46.00				10.00	460.00					
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Overbridge (Highways)	33162	522890.5854	246950.4626	AA3-ST3	21.00				10.00	210.00					
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Overbridge (Highways)	33747	523437.5636	246892.8875	AA3-ST4	308.00				10.00	3,080.00					
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Overbridge (Highways)	34587	524282.8934	246803.9079	AA3-ST5	51.00				5.00	255.00					
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Viaducts (flood plain)	35720	525415.5335	246606.5663	AA3-VD1	100.00				13.50	1,350.00					Input reference name amended (flood plain add)
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Overbridge (Highways)	36000	525710.5117	246551.9052	AA3-ST6	34.00				10.00	340.00					
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Overbridge (Highways)	36633	526306.3623	246483.6900	AA3-ST7	98.00				10.00	980.00					
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Viaducts (flood plain)	38440	528098.3104	246313.6250	AA3-VD2	180.00				13.50	2,430.00					Input reference name amended (flood plain add)
AA3	Bentley	Basic Volume Report	05/06/2019	1.07	Structure	Underbridge (Highways)	39220	528895.9883	246259.1582	AA3-ST8	17.00				5.00	85.00					
AA3	Bentley	Basic Volume Report	05/06/2019	1																	

Sub section	System	Source	Version/ date	RMM code	Asset Type	Input reference	Chainage	Eastings (+/- 50 m)	Northings (+/- 50 m)	GIS_ID	Length (m)	Width (m)	Area (m2)	Volume (m3)	Detailed Description	Used in model	EWR validation	Routes applied to	Amendments justification	Comments
EA7	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways)	29052.8845	526717.696	258284.3888	EA7-ST3	49.00	10.00	490.00		Underbridge-Road19	Y			HF Workshop 180619 - structure type amended	
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways)	30166.4314	527820.363	258477.4463	EA8-ST1	49.00	10.00	490.00		Underbridge-MinorRd19	Y			HF Workshop 180619 - structure type amended	
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overpass (bridge/way)	31100			EA8-ST11	49.00	2.50	122.50		Underbridge-MinorRd19	Y			HF Workshop 180619 - type and length amended	BW
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Water) - Discarded	31850.8026	529330.8767	259210.0264	EA8-ST2	10.00	13.50	135.00		Bridge/culvert-River2	Y			HF Workshop 180619 - Structure removed	
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways) - Discarded	32278.5334	529738.2393	259306.4953	EA8-ST3	10.00	13.50	135.00		Bridge/culvert-River3	Y			HF Workshop 180619 - Structure removed	
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways)	32598.4179	530057.6009	259301.9801	EA8-ST4	10.00	10.00	100.00		Underbridge-Road20	Y			HF Workshop 180619 - structure type amended	
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Footbridge	33018.2628	530462.0735	259194.0336	EA8-ST5	10.00	2.50	25.00		Underbridge-MinorRd20	Y			HF Workshop 180619 - structure type amended	Length Check required
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	33125.9876	530570.5737	259142.8472	EA8-ST6	10.00	10.00	100.00		Underbridge-MinorRd21	Y			HF Workshop 180619 - Structure removed	
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways)	33389.0806	530795.0844	259011.7868	EA8-ST7	70.00	10.00	700.00		Overbridge-Highway5	Y				
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways)	33473.1673	530863.7937	258970.8108	EA8-ST8	49.00	5.00	245.00		Bridge/culvert-River4	Y			HF Workshop 180619 - structure type amended	BW
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	34010.1277	531327.5815	258694.2228	EA8-ST9	10.00	10.00	100.00		Underbridge-MinorRd22	Y			HF Workshop 180619 - Structure removed	Stations proximity
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	34431.5053	531688.3053	258479.0988	EA8-ST10	10.00	10.00	100.00		Underbridge-MinorRd23	Y			HF Workshop 180619 - Structure removed	Nothing there
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Concrete box)	34757.825	531964.248	258317.1161	EA8-ST11	17.00	5.00	85.00		Underbridge-MinorRd24	Y				
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways)	35896.6555	533018.8111	257887.719	EA8-ST12	49.00	10.00	490.00		Underbridge-Road21	Y			HF Workshop 180619 - structure type amended	
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways)	36275.7871	533321.4979	257659.6618	EA8-ST13	49.00	10.00	490.00		Underbridge-Road22	Y				
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	36848.4253	533667.3543	257195.9677	EA8-ST14	10.00	10.00	100.00		Underbridge-MinorRd25	Y			HF Workshop 180619 - Structure removed	Assumed farm roads
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Water)	37472.2998	534006.1764	256676.7379	EA8-ST15	30.00	13.50	405.00		Viaduct-Flood11	Y				
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	37913.7647	534246.6308	256308.2522	EA8-ST16	10.00	5.00	50.00		Underbridge-MinorRd26	Y			HF Workshop 180619 - Structure removed	Assumed viaduct covers for this
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Viaducts (flood plain)	38108.9376	534356.6378	256141.2332	EA8-VD1	110.00	13.50	1,485.00		Viaduct-Flood13	Y			Input reference name amended (flood plain add)	
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Viaducts (flood plain)	38496.9683	534611.781	25860.9988	EA8-VD2	135.00	13.50	1,822.50		Viaduct-Flood15	Y			Input reference name amended (flood plain add)	
EA8	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	38684.7408	534772.2093	255741.8195	EA8-ST17	49.00	10.00	490.00		Underbridge-Road24	Y				
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Viaducts (flood plain)	39512.4233	535460.2584	255295.7383	EA9-VD1	105.00	13.50	1,417.50		Viaduct-Flood17	Y			Input reference name amended (flood plain add)	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Concrete box)	40395.1551	536213.0432	258481.8817	EA9-ST11	22.00	5.00	110.00		Underbridge-MinorRd27	Y			HF Workshop 180619 - type and length amended	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	40691.4601	536491.2438	254729.7141	EA9-ST2	49.00	10.00	490.00		Underbridge-MinorRd28	Y				
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Water) - Discarde	41108.1962	536882.4681	254576.9282	EA9-ST3	10.00	13.50	135.00		Bridge/culvert-River5	Y			HF Workshop 180619 - Structure removed	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	42213.6894	537838.3406	254059.7459	EA9-ST4	49.00	10.00	490.00		Underbridge-MinorRd29	Y			HF Workshop 180619 - Structure length amended	Underpass
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Water) - Discarde	42696.7462	538093.8891	253654.8629	EA9-ST5	10.00	13.50	135.00		Bridge/culvert-River6	Y			HF Workshop 180619 - Structure removed	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	43096.8596	538328.7739	253333.1883	EA9-ST6	25.00	10.00	250.00		-Highway6	Y				
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Viaducts (flood plain)	43255.1638	538450.0756	253229.0346	EA9-ST7	85.00	13.50	1,147.50		Viaduct-Flood19	Y			Input reference name amended (flood plain add)	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	43559.1873	538693.8713	253054.2132	EA9-ST8	69.00	10.00	690.00		Underbridge-Road25	Y			HF Workshop 180619 - Structure length amended	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	44383.4691	539376.9624	252565.5307	EA9-ST9	125.00	10.00	1,250.00		Underbridge-Road26	Y			HF Workshop 180619 - Structure length amended	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways)	45650.4919	540251.6538	251679.1891	EA9-ST10	256.00	10.00	2,560.00		Underbridge-Road27	Y			HF Workshop 180619 - type and length amended	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Concrete box)	47105.4791	540786.5971	250321.2647	EA9-ST11	65.00	5.00	325.00		Underbridge-MinorRd30	Y			HF Workshop 180619 - structure type amended	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Viaducts (flood plain)	47521.0492	540936.6731	249928.9929	EA9-VD2	210.00	13.50	2,835.00		Viaduct-Flood21	Y			Input reference name amended (flood plain add)	
EA9	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	48121.0118	541180.399	249382.7932	EA9-ST12	25.00	10.00	250.00							

Sub section	System	Source	Version/ date	RMM code	Asset Type	Input reference	Chainage	Eastng (+/- 50 m)	Northing (+/- 50 m)	GIS_ID	Length (m)	Width (m)	Area (m2)	Volume (m3)	Detailed Description	Used in model	EWR validation	Routes applied to	Amendments justification	Comments
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	9515.9995	510652.7638	246990.1893	B1A2-ST2	55.00	10.00	550.00		Overbridge -Road2	Y	TBC		HF Workshop 180619 - type and length amended	
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	10401.9483	511263.7139	247630.8995	B1A2-ST3	55.00	10.00	550.00		Overbridge -Road3	Y	TBC		HF Workshop 180619 - type and length amended	
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	11975.0358	512204.8958	248864.522	B1A2-ST4	56.00	5.00	280.00		Overbridge -Road4	Y	TBC		HF Workshop 180619 - type and length amended	
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	12884.4741	512926.4179	249419.0542	B1A2-ST5	85.00	10.00	850.00		Overbridge -Road5	Y	TBC		HF Workshop 180619 - type and length amended	
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Underbridge (Highways)	12961.7684	512989.8484	249467.8043	B1A2-ST6	53.00	5.00	265.00		Overbridge -Road6	Y	TBC		HF Workshop 180619 - structure type amended	
B2A2	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Overbridge (Highways)	15041	514090.8856	251189.8013	B2A2-ST1	51.00	10.00	510.00		Overbridge -Road7	Y	TBC		HF Workshop 180619 - Structure length amended	
B2A2	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Viaducts (flood plain)	17340	515004.9677	253296.8622	B2A2-VD1	350.00	13.50	4,725.00		Viaduct -Flood3	Y	TBC			Input reference name amended (flood plain add)
B2A2	Bentley	Basic Volume Report	06/06/2019	1.07	Structure	Viaducts (flood plain)	18060	515510.8605	253801.4508	B2A2-VD2	1,100.00	13.50	14,850.00		Viaduct -Flood5	Y	TBC			Input reference name amended (flood plain add)
B1A2	Bentley	Basic Volume Report	06/06/2019	1.04	Track	Route Length	6020-13380				7,360.00				Chainage start-finish	Y				
B1A2	Bentley	Basic Volume Report	06/06/2019	1.04	Track	Route Length	13380-19150				5,770.00				Chainage start-finish	Y				
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Cut [0-5m]	6020-13380								123 Calculated by crossing Basic Volume report and Cut/Fill	Y				
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Cut [5-10m]	6020-13380								- Calculated by crossing Basic Volume report and Cut/Fill	Y				
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Cut [>10m]	6020-13380								- Calculated by crossing Basic Volume report and Cut/Fill	Y				
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Fill [0-5m]	6020-13380								1,528.624 Calculated by crossing Basic Volume report and Cut/Fill	Y				
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Fill [5-10m]	6020-13380								405.959 Calculated by crossing Basic Volume report and Cut/Fill	Y				
B1A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Fill [>10m]	6020-13380								147 Calculated by crossing Basic Volume report and Cut/Fill	Y				
B2A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Cut [0-5m]	13380-19150								- Calculated by crossing Basic Volume report and Cut/Fill	Y				
B2A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Cut [5-10m]	13380-19150								118.238 Calculated by crossing Basic Volume report and Cut/Fill	Y				
B2A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Cut [>10m]	13380-19150								629.305 Calculated by crossing Basic Volume report and Cut/Fill	Y				
B2A2	Bentley	Basic Volume Report	06/06/2019	1.07	Earthworks	Fill [0-5m]	13380-19150								360.284 Calculated by crossing Basic Volume report and Cut/Fill	Y				
B1A3	Bentley	Basic Volume Report	06/06/2019	1.04	Track	Route Length	13380-21600				8,220.00				Chainage start-finish	Y				
B1A4	Bentley	Basic Volume Report	06/06/2019	1.04	Track	Route Length	21600-24485				2,885.00				Chainage start-finish	Y				
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	13656	513520.0982	249908.8828	B1A3-ST1	10.00	10.00	100.00		Underbridge-MinorRd6	Y	TBC		HF Workshop 180619 - Structure removed	
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Highways)	14297	514029.9559	250292.0269	B1A3-ST2	94.00	5.00	470.00		Underbridge-Road10	Y	TBC		HF Workshop 180619 - Structure length amended	Diverted FW and combine with next UB
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	14364	514093.1799	250322.0575	B1A3-ST3	10.00	10.00	100.00		Underbridge-MinorRd7	Y	TBC		HF Workshop 180619 - Structure removed	
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	15256	514964.6385	250460.0607	B1A3-ST4	82.00	10.00	820.00		Underbridge-Road11	Y	TBC		HF Workshop 180619 - Structure removed	
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	15440	515151.7257	250492.0451	B1A3-ST5	156.00	10.00	1,560.00		Underbridge-MinorRd8	Y	TBC		HF Workshop 180619 - Structure removed	
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Viaducts (flood plain)	15400	515238.0514	250517.4245	B1A3-VT1	1,355.00	13.50	18,292.50		Viaduct-Flood3	Y			HF Workshop 180619 - Structure length amended	Amended to remove 2 previous structures + 1 si
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	16705	516343.4041	250899.2787	B1A3-ST6	10.00	13.00	130.00		Underbridge-Highway1 (A1)	Y	TBC		HF Workshop 180619 - Structure removed	Combined above
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Highways) - Discarde	16984	516581.7267	251045.4805	B1A3-ST7	10.00	10.00	100.00		Underbridge-MinorRd11	Y	TBC		HF Workshop 180619 - Structure removed	
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Viaducts (flood plain)	17800	517228.3446	251549.7449	B1A3-VD2	650.00	13.50	8,775.00		Viaduct-Flood5	Y			Input reference name amended (flood plain add)	
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Highways)	18933	518119.1862	252244.9436	B1A3-ST8	64.00	10.00	640.00		Underbridge-Road12	Y	TBC		HF Workshop 180619 - Structure length amended	
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Highways)	19029	518190.1382	252300.3134	B1A3-ST9	64.00	10.00	640.00		Underbridge-Road13	Y	TBC		HF Workshop 180619 - Structure length amended	
B1A4	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Concrete box)	21921	520690.7387	253748.9804	B1A4-ST1	59.00	5.00	295.00		Underbridge-MinorRd12	Y	TBC		HF Workshop 180619 - type and length amended	
B1A4	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Underbridge (Concrete box)	22478	520992.4228	254205.1957	B1A4-ST2	59.00	5.00	295.00		Underbridge-MinorRd13	Y	TBC		HF Workshop 180619 - type and length amended	
B1A4	Bentley	Basic Volume Report	07/06/2019	1.07	Structure	Overbridge (Highways)	23820	521533.6026	255441.9756	B1A4-ST3	166.00	10.00	1,660.00		Overbridge-Road38	Y	TBC			
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Earthworks	Cut [0-5m]	13380-21600								271 Calculated by crossing Basic Volume report and Cut/Fill	Y				
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Earthworks	Cut [5-10m]	13380-21600								- Calculated by crossing Basic Volume report and Cut/Fill	Y				
B1A3	Bentley	Basic Volume Report	07/06/2019	1.07	Earthworks	Cut [>10m]</														

Sub section	System	Source	Version/ date	RMM code	Asset Type	Input reference	Chainage	Easting (+/- 50 m)	Northing (+/- 50 m)	GIS_ID	Length (m)	Width (m)	Area (m2)	Volume (m3)	Detailed Description	Used in model	EWR validation	Routes applied to	Amendments justification	Comments	
AA3	Bentley	Basic Volume Report	18/06/2019	1.07	Structure	Overpass (bridleway)	35100				50.00	2.50	125.00			Y			HF Workshop 180619 - New structure added	BW	
AA3	Bentley	Basic Volume Report	18/06/2019	1.07	Structure	Underpass (concrete box)	37600				85.00	2.50	212.50			Y			HF Workshop 180619 - New structure added	BW	
AA3	Bentley	Basic Volume Report	18/06/2019	1.07	Structure	Underpass (concrete box)	45350				50.00	2.50	125.00			Y			HF Workshop 180619 - New structure added	BW	
AA3	Bentley	Basic Volume Report	18/06/2019	1.07	Structure	Underpass (concrete box)	45820				45.00	2.50	112.50			Y			HF Workshop 180619 - New structure added	Footpath	
AA3	Bentley	Basic Volume Report	18/06/2019	1.07	Structure	Underbridge (Concrete box)	50450				180.00	5.00	900.00			Y			HF Workshop 180619 - New structure added	Footpath + culvert	
AA3	Bentley	Basic Volume Report	18/06/2019	1.07	Structure	Underpass (concrete box)	51250				48.00	2.50	120.00			Y			HF Workshop 180619 - New structure added	Footpath	
DA5	Bentley	Basic Volume Report	19/06/2019	1.07	Structure	Footbridge	29120				145.00	5.00	725.00			Y			DZ Workshop 190619 - Structure added	Footbridge	
EA3	Bentley	Basic Volume Report	27/06/2019	1.07	Structure	Underpass (concrete box)	13700				49.00	3.00	147.00			Y			DZ Workshop 180619 - added on 27/06/19	Added	
EA0	GIS	05/07/2019 1.04	Track			Track length to renew									EA0 to EA1 gap	Y			Covered with ad-hoc item		
EA0	GIS	05/07/2019 1.04	Track			Track length to remove					1,275.00				Single track to remove - linked to ScopeMML	Y					
EA0	GIS	05/07/2019 1.04	Track			New Track Length					3,878.00				New Single track - linked to ScopeMML	Y					
MVL	GIS	05/07/2019 1.04	Track			Track length to renew					10,600.00				Single track to renew - linked to ScopeMML	Y					
MVL	GIS	05/07/2019 1.04	Track			Track length to remove					-				Single track to remove	Y					
MVL	GIS	05/07/2019 1.04	Track			New Track Length					-				New Single track	Y					
EA0	GIS	05/07/2019 1.06	Stations			At grade Station (Modular Building)	5718								St. Johns relocation	Y					
EA0	GIS	05/07/2019 1.07	Stations			Interchange Station (Modular Building)	6800								Bedford building reconfiguration	Y					
MVL	GIS	05/07/2019 1.07	Structure			Platform extension	800					228.00				Kempston Hardwick upgrade	Y				
EA0	GIS	05/07/2019 1.07	Structure			Platform extension	5718					636.00				St. Johns relocation	Y				
EA0	GIS	05/07/2019 1.07	Structure			Footbridge	5718					100.00				St. Johns relocation	Y				
EA0	GIS	05/07/2019 1.07	Structure			Platform extension	6800					477.00				Bedford upgrade	Y				
MVL	GIS	05/07/2019 1.07	Structure			Footbridge	2625					75.00				New footbridge	Y				
EA0	GIS	05/07/2019 1.07	Structure			Footbridge	6240					420.00				Relocate East structure and extend footbridge.	Y				
EA0	GIS	05/07/2019 1.07	Structure			Overbridge alterations	7216								Overbridge Bromham Road- being rebuilt	Y					
EA0	GIS	05/07/2019 1.07	Structure			Footbridge	6800					250.00				Bedford Station footbridge - Temporary + permanent	Y				
EA0	GIS	05/07/2019 1.07	Track			Route Length					1,939.00				EA0 new track	Y					
EA0	GIS	05/07/2019 1.07	Track			Route Length					750.00				EA0 track renewal	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Viaducts (Highways)	39950	529086.7918	260440.2647		710.00	13.50	9,585.00		Bridge/Viaduct -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	41680	530541.0562	261068.432		20.00	13.50	270.00		Bridge -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	42600	531407.4885	260759.145		20.00	13.50	270.00		Bridge -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Viaducts (flood plain)	43100	531878.0513	260590.1166		900.00	13.50	12,150.00		Bridge/Viaduct -Flood Area	Y					
FA2	Structure List / GIS	08/08/2019 1.06	Stations			Elevated Station (Modular Building)	43557	532305.5572	260450.1424		200.00	50.00	10,000.00		Cambourne Station Site -Flood Area	Y		TBC	Assumed elevated		
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	44670	533406.0633	260287.725		20.00	15.00	300.00		Bridge -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	45380	534115.9921	260297.7786		40.00	13.50	540.00		Bridge -Brook/footpath/track	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	46090	534825.8993	260308.8991		20.00	13.50	270.00		Bridge -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	46750	535483.0257	260366.7426		20.00	13.50	270.00		Bridge -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Overbridge (Highways)	48700	537334.6779	260950.2935		120.00	124.00	14,880.00		Overbridge -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	50010	538430.4381	261663.4578		20.00	13.50	270.00		Bridge -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	51410	539456.4864	262615.497		50.00	13.50	675.00		Bridge/Viaduct -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	51810	539739.3213	262884.0195		50.00	13.50	675.00		Bridge/Viaduct -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Viaducts (flood plain)	53240	540970.0244	263621.0244		1,830.00	13.50	24,705.00		Bridge/Viaduct -Flood Area	Y					
FA2	Structure List / GIS	08/08/2019 1.06	Stations			Elevated Station (Modular Building)	54685	542166.9888	264415.5374		202.00	50.00	10,100.00		Northstowe Station Site -Flood Area	Y		TBC	Assumed elevated		
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	55710	543079.4506	264875.2868		20.00	10.00	200.00		Bridge -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	56790	544129.976	265110.3298		20.00	13.00	260.00		Bridge -Roads	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Viaducts (flood plain)	58650	545926.2459	264706.4944		180.00	13.50	2,430.00		Bridge/Viaduct -Flood Area	Y					
FA2	Structure List / GIS	08/08/2019 1.07	Structure			Underbridge (Highways)	59620	546830.8602	26												

£ per subsection	EA1	EA2	EA3	EA4	EA5	EA6	EA7	AA1	AA2	AA3	EA8	EA9	B1A2	B2A2	B1A3	B1A4	FBS	FBMM	FC1	R.Wide	D44	DAS	CA3	EA0	MVL	FA2	FC3	Route Total Direct Construction cost only <small>Excludes all indirect costs - see Summary page</small>			In Summary	Delta £ (Check)	Delta % (Check)
	£124m	£192m	£73m	£152m	£259m	£48m	£55m	£326m	£464m	£471m	£218m	£201m	£277m	£162m	£296m	£102m	£4m	£2m	£4m	£49m	£303m	£137m	£317m	£76m	£15m	£849m	£3m						
A - Atkins								1	1	1							1		1	1									A - Atkins	£1,317m	£1,317m	£ -	0.0%
B1A - Atkins								1	1	1						1	1	1	1									B1A - Atkins	£1,579m	£1,579m	£ -	0.0%	
B2A - Atkins								1	1	1						1	1	1	1									B2A - Atkins	£1,603m	£1,603m	£ -	0.0%	
C - Atkins								1		1						1		1	1		1	1						C - Atkins	£1,583m	£1,583m	£ -	0.0%	
D - Atkins	1	1	1						1								1	1	1	1	1	1						D - Atkins	£1,431m	£1,431m	£ -	0.0%	
E - Atkins	1	1	1	1	1	1	1				1	1					1	1	1			1					E - Atkins	£1,454m	£1,454m	£ -	0.0%		
F - Atkins								1	1	1						1			1					1	1			F - Atkins	£2,032m	£2,032m	£ -	0.0%	
MVL (Kempston-Hardwick)																								1				Dynamic reporting	£15m	£15m	£ -	0.0%	

Option	Section	Start	Finish	Route length	Nr of tracks	Asset	Type of work	Quantity	UoM	Design revision	Generates cost input	Comments 09.07.19	Model solution
1	MVL	0	5300	5,300	2	Track (Plain Line)	Track renewal (Ballast track replacement: recover existing + provide new)	10,600	m (ST)	Y	Y	Workshop (WS): Agreed starting point MVL at (800 south of KH)	"Data" input. Qty linked. Unit rate added.
1	MVL	0	5300				Fencing - no works required. Assumed existing is in good conditions				N		
1	MVL	0	5300	5300		Track (S&C)	Assumed no S&C tie in is required (already there and functional)				N	WS Confirmed	-
1	MVL	0	5300	5300		Electrification	Assumed no electrification requirements				N	WS Confirmed	-
1	MVL	0	5300	5300		Enabling works	Assumed no requirements for cross section alignment to optioneering study. E.g. Corridor stays as is without extra maintenance roads, roughing, fencing spec., etc.)				N	WS Confirmed	-
1	MVL	800				Civils (Structures)	Kempston Hardwick upgrade - gauging alterations (assume copper adjustments for 68m x 2 platforms)	136	m	Y	Y	WS Confirmed	"Direct cost estimate" input. Qty linked. Unit rate added.
1	MVL	800				Civils (Structures)	Kempston Hardwick upgrade - Platform extension between current + desired length	228	m2	Y	Y	Platform extension length assumed (Desired: 106m x 3m, Current: 68m x 3m). Assume that SFA is not required considering the level crossing	"Data" input. Qty linked. Unit rate "possessions"
1	MVL	820		20		Civils (Structures)	Convert level crossing to full barrier crossing - Risk is that we might require Overbridge instead	270	m2	Y	Y	Full barrier level crossing	Data input. Qty linked. Existing Unit rate.
1	MVL	1165				Civils (Structures)	Existing underbridge - maintained without works			Y	N	Risk that existing assets might have condition / loading issues with new service	-
1	MVL	2440				Civils (Structures)	Overbridge - Viaduct 2440 - A421 - Assume no works			Y	N		-
1	MVL	2625				Civils (Structures)	Pedestrian level crossing - assume footbridge	75	m2	Y	Y	Assumed 30m x 2.5m Opportunity not to include it	Data input. Qty linked. Existing Unit rate.
1	MVL	3760				Civils (Structures)	Intersection bridge - Assume no works			Y	N		-
1	MVL	3975				Civils (Structures)	Overbridge - Assume no works			Y	N		-
1	MVL	4620				Civils (Structures)	Existing footbridge - Assume no works			Y	N		-
1	MVL	5290				Civils (Structures)	Existing footbridge - Assume no works			Y	N		-
1	EA0	5300	7239	1,939	2	Track (Plain Line)	New track	3,878	m (ST)		Y		"Data" input. Qty linked to Direct Cost Estimate - assumed possession
1	EA0	5300	7239	1939			Fencing - palisade	3,878	m		Y		Linked to "Direct cost estimate"
1	EA0	5390				Enabling works	Constraint to be removed - REB/ Container?	32	m2	Y	Y	Assume signaling REB To be relocated	Assume ad hoc item for relocation of REB - @ £200k Psum
1	EA0	5400				Enabling works	Site clearance (trees)	2,874	m2	Y	Y		
1	EA0					Enabling works	Car park - Demolition works (all car parks)	20,247	m2		Y		"Direct cost estimate" qty linked. demolition m2 - use a 1/3 rate of building
1	EA0	5475				Compensation costs	Playground area - compensation (re-planting)	68	m2	Y	Y		Linked to GIS - re-planting factor x1
1	EA0	5600	5688	88		Enabling works	Car park Demolition (before Ampthill road)	5,601	m2	Y	Y	Car Park assume MSCP - use plot at NW. Assume NR 2x. Mitigation solution MSCP	Linked to Car park total demoliton
1	EA0	5600	5688	88		Buildings	New Car park (before Ampthill road)	350	Car spaces		Y	Assumed 1 car park space / 20 m2 + 25%	Linked to Input page
1	EA0	5703	5718	15		Civils (Structures)	New Overbridge - Ampthill Road - minimal works assumed for protection only	203	m2	Y	Y	Risk to remodel bridge - extensive lowering track works	"Data" and "Direct cost estimate" linked . Price directly (1/3 of new OB)
1	EA0					Civils (Structures)	Acoustic Barriers - Bedford Hospital	400	m		Y	Only at the curve section. Not at the straight line by hospital. Remove this length from the fencing qty.	"Direct cost estimate" input. Qty linked. Unit rate added "Acoustic Barriers"
1	EA0	5718				Stations	Relocation of Bedford St Johns station: Building	1	Nr	Y	Y	Assume recover existing + build new	
1	EA0	5718				Civils (Structures)	Relocation of Bedford St Johns station: Platform extension	636	m2		Y	Platform extension length assumed - Team to confirm (106m x 3m)	New station(at grade) + Platforms + footbridge+ lifts + S&C
1	EA0	5718				Civils (Structures)	Relocation of Bedford St Johns station: Footbridge	100	m2		Y	Length assumed	
1	EA0	5718				Stations	Relocation of Bedford St Johns station: Lifts	2	Nr		Y	Assumed 2 required	
1	EA0	5718				Track (S&C)	Relocation of Bedford St Johns station: S&C	-	Nr		Y	Assumed not required - close to Bedford	
1	EA0	5718	5918	200		Enabling works	Car park Demolition (between Ampthill Road and Cauldwell street)	6,000	m2	Y	Y	Mitigation solution MSCP - car park spaces number to be confirmed	Linked to Car park total demoliton
1	EA0	5718	5918	200		Buildings	New Car Park (between Ampthill Road and Cauldwell street)	375	Car spaces		Y	Assumed 1 car park space / 20 m2 + 25%	Linked to Input page
1	EA0	5300	7239			Track (Plain Line)	Take up discontinued line - Single track	1,275	m (ST)	Y	Y	Assumed existing track to be removed.	Unit rate possible change
1	EA0	5995	6010	15		Civils (Structures)	Overbridge - Cauldwell street - assume raising road / lowering track	203	m2	Y	Y	Assume that the final design will run through the existing passage points so no works will be required here. Psum to affect the OB. Fence line to adjacent properties will need some adjustment	Qty linked to Data Tab. Ad-hoc item Psum (300m 2500 £/m)
1	EA0					Track (Plain Line)	Thames Link Shunting line bi directional	250	m	Y	Y		Item created in "Direct Cost Estimate". New plain line rate.
1	EA0	5300	6000			Track (S&C)	Points assumed to be retained as is.		Nr		N	Assumed none at bedford st and none at the shunting area	New rate added. "Direct Cost estimate" input. 25k per point end
1	EA0					Track (S&C)	Assume that no S&C alterations will be required Interlocking alterations will still be required for different layouts			Y	N		-
1	EA0	5718	5918	200		Enabling works	Car park Demolition (between Cauldwell street and River Great Ouse)	2,825	m2	Y	Y	Only track footprint	Linked to Car park total demoliton
1	EA0	5718	5918	200		Buildings	New Car Park (between Cadwell street and River Great Ouse)	-	Car spaces		Y	Assumed no compensation required.	Linked to Input page
1	EA0	6170	6230	60		Civils (Structures)	New Bridge - River Great Ouse	810	m2	Y	Y	Assume same span structure as existing bridges	Ad-hoc item
1	EA0	6230				Enabling works	Demolition of existing assets (between River Great Ouse and Ford End road)	5,821	m2		Y	Assume no compensation costs. Demolition allowance only for footprint affected.	Linked to Car park total demoliton
1	EA0	6230				Buildings	New Car Park (between River Great Ouse and Ford End road)	-	Car spaces		Y	Assume covered by the station car park instead	Linked to Input page
1	EA0	6230				Civils (Structures)	THE OLD GOODS SHED building to demolish	1,366	m2		Y		Linked to Direct cost estimate
1	EA0	6240				Civils (Structures)	New Footbridge - Bedford Siding Footbridge	420	m2		Y	Demolition + new footbridge with steps and lifts.	Linked to "Data".
1	EA0	6240				Enabling works	Footbridge demolition - Bedford Siding Footbridge	705	m2		Y		Linked to GIS. Includes compensation cost £1m
1	EA0	6240				Stations	New lifts (constrained space)	2			Y		
1	EA0	6600	6615	15		Civils (Structures)	Remodelling of exiting Overbridge Ford End Road - assume angle will prevent the track from not disrupting arches	203	m2	Y	Y	2 arches to be rebuilt - underpinning etc.	Linked to Direct cost estimate.
1	EA0	6600				Civils (Structures)	Walkway assumed no works				N	To confirm existence of works required.	
1	EA0	6640	6660			Enabling works	LMD related structure to be demolished	450	m2	Y	Y	area tbc	Linked to GIS.
1	EA0	6800				Stations	Bedford Station - building reconfiguration	1,200	m2	Y	Y	LO stations Crystal Palace, West Hampstead (@£4,250 /m2). Factor of 1.4 for Staging and phasing complexity	Linked to "Direct cost Estimate"
1	EA0	6800				Civils (Structures)	Bedford Station upgrade - Platform extension	477	m2	Y	Y		Linked to "Data" and "Direct Cost estimate" - additional item used to use Q3.
1	EA0	6800				Civils (Structures)	Station footbridge - Temporary + permanent	250		Y	Y	50mx5m	Added in Structures
1	EA0	6800				Enabling works	Station footbridge - Temporary + permanent - Demolish	180		Y	Y	40mx4.5m	Linked to GIS tab. Only demolition works
1	EA0	6800				Stations	New lifts for new footbridge	4		Y			Linked to Input page
1	EA0	6800				Stations	Public Realm	4,150		Y			Added in Direct Cost Estimate
1	EA0	6800				Stations	Car Park	150	Car spaces		Y	NR design assumed a loss of an equivalent area of 87 car park spaces. Considering this alignment will move further inwards, it has been assumed an extra 63 spaces on top of this as MSCP.	Linked to input page
1	EA0					Civils (Structures)	CRMS adjsutments				Y		£100/m - between overbridges (bedford station) 500m
1	EA0					Signalling	UTX adjsutments				Y		Psum £200.00
1	EA0					Signalling	Signalling alterations				Y	Confirm Monish on works required at EA1-EA0 / overlay assumptions	Psum £5m
1	EA0	7110	7210			Track (S&C)	2 New Crossovers	2	Nr	Y	Y	Replace with crossovers - same as the wider study assumptions	Added in Direct Cost Estimate
1	EA0					Track (S&C)	Assumed turnout (siding) to remain		Nr		N	Assumes no requirements to amend existing turnout	
1	EA0	7110	7239			Track (S&C)	2 high speed turnouts to connect to slow lines	2	Nr		Y		Added in Direct Cost Estimate
1	EA0	7216				Civils (Structures)	Overbridge Bromham Road- being rebuilt				N	Assumes OLE will not be a problem / constraint	
1	EA0	7216	7966	750	2	Track (Plain Line)	Track renewal (Ballast track replacement: recover existing + provide new)	1,500	m		Y	Routine maintenance only - follow up tamping - high end cost range	Linked to "Data tab"
1	EA0	5300	7239	1939		OLE	Assume local OLE mods only. EA1-				N		
1	EA0	5300	7239	1939		Electric Power and Plant	Small Power for Equipment - Station DNO				N		
1	EA0	0	5330	5330		Telecoms	Extend GSMS network area	5.3					

Option	Section	Start	Finish	Route length	Nr of tracks	Asset	Type of work/assumption	Quantity	UoM	Revision	Generates cost input	Comments	Model solution
	FA2	43557				Civils (Structures)	Cambourne Station (A428) - Access routes	2.3	Nr	EWR	Y	300m from the station to A428. Each unit represent 100mx8m access road.	Linked to GIS_Constraints_Raw (as diversions). Qty assumed 1 access x 230m.
	FA2	43557				Buildings	Cambourne Station (A428) - Small car park	200	Car spaces	EWR	Y	Small car park, assumed 200 car spaces	Linked to Direct Cost Estimate. Assumed additional to the 600 car spaces considered for the station
	FA2	43557				Civils (Structures)	Cambourne Station (A428) - new foot/cycleway routes	750	m2	EWR	Y	Same length as access roads, 300x 2.5m.	Linked to Direct Cost Estimate. Road diversion: Minor roads.
	FA2	43557				Civils (Structures)	Cambourne Station (A428) - new foot/cycleway overbridge	788	m2	EWR	Y	Assumes bridge deck (215x3m) link between station and over A428 and 150mx3m ramp.	Linked to Data sheet. Equivalent quantity for ramps: 75m at 75% of the deck price and 75m at 50% as earthworks are assumed instead of structure. 80% cost assumed due to economies of scale.
	FA2	54685				Civils (Structures)	Access routes to Northstowe station	15	Nr	EWR	Y	750m x 2 access roads from the station to New Road and Oakington Road. Each unit represent 100mx8m access road.	Linked to GIS_Constraints_Raw (as diversions).
	FA2	54685				Civils (Structures)	Northstowe station - new foot/cycleway routes	3,750	m2	EWR	Y	Same length as access roads, 750m x 2.5m x 2 access roads.	Linked to Direct Cost Estimate. Road diversion: Minor roads.
	FA2	54685				Buildings	Northstowe station - small car park	-	Car spaces	EWR	N	Small car park. Nr of spaces TBC	Assumed covered with the 600 car spaces considered for the station.
	FA2	54685				Buildings	Northstowe station - New guided bus stop	1	Nr	EWR	Y		Linked to Direct Cost Estimate. Assumed Psum.
	FA2	61690				Enabling works	Cambridge rowing lake would be constructed and operational prior to the construction of Route F			EWR	N	Assumed exclusion	-
	FA2	61690				Civils (Structures)	Grade separated structure considered for connecting Route F and the West Anglia Main Line			EWR	Y		Considered as Complex viaduct structure (+ 25% over std viaduct).
	FA2	61690				Civils (Structures)	Construction of a flyover structure on top of the proposed rowing lake would likely impose costs.			EWR	N	Assumed covered, see above.	Considered as Complex viaduct structure (+ 25% over std viaduct).
	FA2	61690				Enabling works	Allowance for reconfiguration/reconstruction works in the rowing lake.			EWR	Y		Psum on Direct Cost Estimate.
	FA2	63247				Civils (Structures)	Fen road level crossing closure assumed done in advance - new 3.5km agricultural access track to be provided	3,500	m	EWR	Y	Level crossing closure is excluded from this estimate. An allowance has been made for the new road connection.	Linked to GIS_Constraints_Raw (as diversions). Qty assumed 35 (100mx8m each unit). TBC
	FA2	64022				Civils (Structures)	A14 Junction - Overbridge modification		m2	EWR	N	Assumed no works required. EWR to review	-
	FC3	64122				Signalling	Connection with West Anglia Line - Signalling modification			EWR	Y		Covered on fringe works FC3
	FC3	64122				OLE	Connection with West Anglia Line - OLE modification			EWR	Y		Direct Cost Estimate Psum on 1.02
	FC3	64122				Telecoms	Connection with West Anglia Line - Telecoms modification			EWR	N	Excluded	Telecoms cost assumed constant in all alignments.
	FC3	68752				Stations	No changes are expected to be required to Cambridge station to accommodate EWR services.			EWR	N		N/A
	FC3	68752				Track (Plain Line)	Allowance to EWR services to reverse in Cambridge station - Track improving layout			EWR	N	Works at Cambridge Station excluded	N/A
	FC3	68752				Signalling	Allowance to EWR services to reverse in Cambridge station - Signalling improving layout			EWR	N	Works at Cambridge Station excluded	N/A
	FC3	68752				OLE	Allowance to EWR services to reverse in Cambridge station - OLE improving layout			EWR	N	Works at Cambridge Station excluded	N/A
	FC3	68752				Civils (Structures)	The train reversal would need extra platform capacity at Cambridge.		m2	EWR	N	Works at Cambridge Station excluded	N/A
	FC3	68752				Civils (Structures)	An additional island platform required at Cambridge for all route options A to F			EWR	N	Constant between options and doesn't need to be included in Route F.	N/A
-						Track (Plain Line)	Track renewal (Ballast track replacement: recover existing + provide new)				N	Excluded	N/A
-						Civils (Structures)	CRMS adusments				N	Excluded	N/A
-						Signalling	UTX adjustments				N	Excluded	N/A

Item code	Asset	Description	UoM	RR Low (Q1)	Reference Rate (Q2)	RR High (Q3)
1.01	Railway Control System	<u>Railway Control Systems</u>		£ -		
1.01	Railway Control System	ERTMS Level 2 (per STK) - High level estimate	STK	255,627	322,000	845,634
1.01	Railway Control System	ERTMS Level 2 (per SEU) - High level estimate	SEU	251,032	344,602	416,585
1.01.01.Z1	Railway Control System	Level crossing - upgrade half barrier to MCB	Sum	329,241	346,164	361,252
1.01.01.08.03	Railway Control System	Under Track Crossings (UTX) - 2 track	sum	24,042	39,402	42,007
1.02	Train Power System	<u>Train Power System</u>		£ -		
1.03	Electric Power and Plant	<u>Electric Power and Plant</u>		£ -		
1.03.01.05.02	Electric Power and Plant	Signalling Power Supply: PSP	Nr	200,000	200,000	200,000
1.03.01.05.04	Electric Power and Plant	Signalling Power Supply: FSP	Nr	24,974	27,947	30,921
1.03.01.05.04	Electric Power and Plant	Station DNO	Nr	312,500	500,000	687,500
	Electric Power and Plant	GRID Connection	Psum	1,000,000	3,000,000	5,000,000
1.04	Permanent Way / Track	<u>Permanent Way / Track</u>		£ -		
1.04.01.01.Z2	Permanent Way / Track	New plain line - Ballasted track (possessions)	m	1,009	1,158	1,672
1.04.01.01.Z1	Permanent Way / Track	New plain line - Ballasted track (Green zone)	m	725	775	800
1.04.01.02	Permanent Way / Track	New plain line - Slab track	m	1,800	1,800	1,800
1.04.01.01.Z4	Permanent Way / Track	Follow up tamping (plain line)	Shifts	5,500	6,500	7,500
1.04.02.01.26	Permanent Way / Track	Follow up tamping (S&C)	Shifts	7,250	8,000	8,750
1.04.02.01.01	Permanent Way / Track	S&C - Trap	nr	315,000		
1.04.02.01.02	Permanent Way / Track	S&C - Turnout (Type F or G)	nr	525,000		
1.04.02.01.03	Permanent Way / Track	S&C - Crossover (Type F or G)	nr	945,000		
1.04.02.01.04	Permanent Way / Track	S&C - Diamond (Type F or G)	nr	446,250		
1.04.02.01.05	Permanent Way / Track	S&C - Scissor Crossover (Type F or G)	nr	2,625,000	2,625,000	2,625,000
TBA	inc. above in S&C	Points heating	nr	12,500	12,500	12,500
TBA	inc. above in S&C	Points motor	nr	25,000	25,000	25,000
TBA	inc. above in S&C	DNO (Points)	nr	15,000	15,000	15,000
1.04.03.01.01.Z1	Permanent Way / Track	Ballasted Track Remove	m	101	127	152
1.04.03.01.01.Z2	Permanent Way / Track	Ballasted Track (Upgrade / replacement)	m	950	1,163	1,376
1.07.11	Civil Engineering	Track Foundations - confirm with SL	m2	19	19	19
1.05	Telecommunication Systems	<u>Telecommunication Systems</u>		£ -		
1.05	Telecommunication Systems	GSMR	km	124,000	124,000	124,000
1.05.10	Telecommunication Systems	CIS - Station	nr	89,600	89,600	89,600
1.05.10	Telecommunication Systems	CIS - Platform	nr	89,600	89,600	89,600
1.05.10.01.01	Telecommunication Systems	PA speakers	nr	41,360	41,360	41,360
1.05.06.05	Telecommunication Systems	Help points	nr	9,000	9,000	9,000
1.05.07	Telecommunication Systems	CCTV	nr	114,600	114,600	114,600
1.05.01	Telecommunication Systems	Control room - station	nr	165,000	165,000	165,000
1.06	Buildings and Property	<u>Buildings and Property</u>		£ -		
1.06.01.Z1	Buildings and Property	Elevated Station (Modular Building)	nr	1,486,319	1,718,796	1,486,319
1.06.01.Z2	Buildings and Property	At grade Station (Modular Building)	nr	1,175,292	1,292,328	1,382,532
1.06.01.Z4	Buildings and Property	Interchange Station (Modular Building)	nr	3,876,984		
1.06.22.01	Buildings and Property	Car Park - At grade	car park space	1,933	2,539	3,607
1.06.22.02	Buildings and Property	Car Park - single deck	car park space	9,549	9,742	9,934
1.06.22.03	Buildings and Property	Car Park - MSCP	car park space	10,845	11,144	11,770
1.06.23.01	Buildings and Property	Lifts to footbridge	nr	321,100	338,000	354,900
1.07	Civil Engineering	<u>Civil Engineering</u>		£ -		
1.07.01.01.01.Z1	Civil Engineering	Earthworks: Cut [0-5m] including disposal with av contamination	m3	74	85	98
1.07.01.01.01.Z1	Civil Engineering	Earthworks: Cut [0-5m]	m3	5	5	6
1.07.01.01.01.Z2	Civil Engineering	Earthworks: Cut [5-10m]	m3	6	6	7
1.07.01.01.01.Z3	Civil Engineering	Earthworks: Cut [>10m]	m3	7	8	8
1.07.01.02.03.Z1	Civil Engineering	Earthworks: Fill [0-5m]	m3	55	55	100
1.07.01.02.03.Z2	Civil Engineering	Earthworks: Fill [5-10m]	m3	61	61	61
1.07.01.02.03.Z3	Civil Engineering	Earthworks: Fill [>10m]	m3	66	66	66
1.07.01.02	Civil Engineering	Removal of contaminated land: Inert	m3	41	41	41
1.07.05.Z10.01	Civil Engineering	Viaducts	m2	3,607	4,800	9,094
1.07.05.Z10.02	Civil Engineering	Underbridge (Concrete box)	m2	5,397	5,532	5,666
1.07.05.Z10.02	Civil Engineering	Underbridge (Water)	m2		11,297	
1.07.05.Z10.03	Civil Engineering	Overbridge (Highways)	m2	3,488	8,104	11,978
1.07.05.Z10.04	Civil Engineering	Overbridge (Rail)	m2	8,239	8,530	8,822
1.07.05.Z10.05	Civil Engineering	Underbridge (Highways)	m2		10,042	
1.07.05.Z10.06	Civil Engineering	Underbridge (Rail)	m2	11,920	12,552	13,185
1.07.06	Civil Engineering	Footbridges	m2	4,485	7,583	13,930
1.07.07	Civil Engineering	Platforms (New)	m2	1,886	2,106	2,405
1.07.07.Z1	Civil Engineering	Gauging alterations	m	450	450	450
1.07.08.02	Civil Engineering	Retaining Walls	m2	652	758	1,081
1.07.09.01.01.Z1	Civil Engineering	Fencing - Low security	m	14	14	14
1.07.09.01.01.Z2	Civil Engineering	Fencing - High security	m	130	130	130
1.07.09	Civil Engineering	Acoustic Barriers	m	799	799	799
1.07.10	Civil Engineering	Drainage - Track	m	189	229	249
1.07.10	Civil Engineering	Drainage - Toe	m	136	136	136
1.07.10.06.01	Civil Engineering	New Culverts	m	4,223	5,715	7,123
1.07.12.01.Z7	Civil Engineering	Road diversion: Minor roads (including access roads)	m2	88	106	116
1.07.12.01.Z9	Civil Engineering	Road diversion: Dual Carriageway	m2	177	200	218
1.07.12.04	Civil Engineering	Track access walkways, cess walkways	m	90	90	90
1.07.12.03	Civil Engineering	Walkways/Footpath	m	11	15	27
1.07.14.01	Civil Engineering	Troughing	m	50	55	58
1.08	Enabling Works	<u>Enabling Works</u>		£ -		
1.08.02.01.01	Enabling Works	General Site Clearance	m2	3	3	3
1.08.02.01.02	Enabling Works	Vegetation & tree clearance	m2	5	5	5
1.08.02.03.01.Z1	Enabling Works	Removal of contaminated land: Non hazardous	m3	242	242	242
1.08.02.03.01.Z2	Enabling Works	Removal of contaminated land: Hazardous	m3	350	350	350
1.08.02.03.02	Enabling Works	Treatment of contaminated land: On site	m3	55	55	55
1.08.02.07.01	Enabling Works	Permanent utility diversion (HV/LV)	m	251	327	455
1.08.02.07.01	Enabling Works	Permanent utility diversion (HV Pylon)	Psum	1,000,000	3,000,000	5,000,000
1.08.02.07.01	Enabling Works	Permanent utility diversion (Water)	m	350	350	350
1.08.02.07.01	Enabling Works	Permanent utility diversion (Foul)	m	1,827	2,170	2,512
1.08.02.07.01	Enabling Works	Protection of utility (Gas)	m	1,491	1,491	1,491
1.08.02.07.01	Enabling Works	Permanent utility diversion (Comms)	m	387	419	592
1.08.03.01.Z4.01	Enabling Works	Demolition works (trees)	m2	7	9	10
1.08.03.01.Z4.02	Enabling Works	Demolition works (buildings)	m2	129	136	144
3.03	Other Project Development	<u>Rate per ha</u>		£ -		
3.03.01.01.Z1	Other Project Development	ALC - Normal	m2	1.81	1.95	2.08
3.03.01.01.Z1	Other Project Development	ALC - High	m2	5.42	5.84	6.25
3.03.01.01.Z2	Other Project Development	Built up / Urban areas	m2	1,018	1,560	2,473
3.03.01.01.Z2	Other Project Development	Unclassified land (balance to full corridor impact)	m2		2,169	
3.03.01.01.Z3	Other Project Development	Industrial areas	m2	250	490	620
3.03.01.01.Z4	Other Project Development	Buildings - compulsory purchase	m2	4,750	6,500	8,250
3.03.02.02.03.Z1	Other Project Development	Ancient Woodland + 15m	m2	45	70	95
3.03.02.02.03.Z2	Other Project Development	Re-planting	m2		4	
3.03.02.02.03.Z4	Other Project Development	(excluding Greenbelt)	m2	3.4	3.70	4.1

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	A - Atkins	Total Direct cost Estimate	£ 1,317,277,546

RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.01	ERTMS Level 2 (per STK) - High level estimate	STK	97.7	£ 322,000.0	£ 31,460,544	
1.01	Fringe works (Allowance)	Psum	2.0	£ 1,500,000.0	£ 3,000,000	
1.01	Signalling mods to existing NR infrastructure - New station: Psum		2.0	£ 1,500,000.0	£ 3,000,000	
1.01	ERTMS Level 2 (per SEU) - High level estimate	SEU	0.0	£ -	£ -	
1.02.02	Overhead Line Equipment (OLE)	Psum	4.0	£ 375,000.0	£ 1,500,000	
1.03.01.01.10	GRID Connection	Psum	1.0	£ 3,000,000.0	£ 3,000,000	
1.03.01.05	Small Power for Equipment - Station DNO	Psum	6.0	£ 500,000.0	£ 3,000,000	
1.03.01.05.02	PSP	Psum	1.0	£ 200,000.0	£ 200,000	
1.03.01.05.04	FSP	Psum	4.0	£ 27,947.4	£ 111,789	
1.04.01.01.Z1	New plain line - Ballasted track (possessions)	m	0.0	£ -	£ -	
1.04.01.01.Z2	New plain line - Ballasted track (Green zone)	m	84,920.0	£ 650.0	£ 55,198,000	
1.04.01.02	E/O for Slab Track (New)	m	16,179.3	£ 538.0	£ 8,704,476	
1.04.02.01.01	S&C - Trap	Nr	0.0	£ -	£ -	
1.04.02.01.02	S&C - Turnout	Nr	4.0	£ 787,500.0	£ 3,150,000	
1.04.02.01.03	S&C - Crossover	Nr	0.0	£ -	£ -	
1.04.02.01.04	S&C - Diamond (Fixed)	Nr	2.0	£ 446,250.0	£ 892,500	
1.04.02.01.05	S&C - Scissor Crossover	Nr	9.0	£ 2,625,000.0	£ 23,625,000	
1.04.03.01.01.Z1	Ballasted Track (Slew)	m	0.0	£ -	£ -	
1.04.03.01.01.Z2	Ballasted Track (Upgrade / replacement)	m	0.0	£ -	£ -	
1.04.03.01.01.Z3	Ballasted Track Recovery	m	0.0	£ -	£ -	
1.04.01.01.Z4	Follow up tamping (plain line)	Shifts	169.8	£ 6,500.0	£ 1,103,960	
1.04.02.01.Z6	Follow up tamping (S&C)	Shifts	19.0	£ 8,000.0	£ 152,000	
1.07.11	Track formation (sand blanket + subgrade + geotextile)	m ²	343,100.0	£ 18.6	£ 6,364,505	
1.05	GSMR	Km	49.2	£ 124,000.0	£ 6,102,803	
1.05.10	CIS - Station	Nr	3.0	£ 89,600.0	£ 268,800	
1.05.10	CIS - Platform	Nr	6.0	£ 89,600.0	£ 537,600	
1.05.10.01.01	PA speakers	Nr	9.0	£ 41,360.0	£ 372,240	
1.05.06.05	Help points	Nr	9.0	£ 9,000.0	£ 81,000	
1.05.07	CCTV	Nr	9.0	£ 114,600.0	£ 1,031,400	
1.05.07	Station Control rooms	Nr	3.0	£ 165,000.0	£ 495,000	
1.06.01.Z1	Elevated Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z2	At grade Station (Modular Building)	Nr	1.0	£ 1,292,328.0	£ 1,292,328	
1.06.01.Z3	Interchange Station (Modular Building)	Nr	2.0	£ 4,846,229.9	£ 9,692,460	
1.06.01.Z4	Bedford Station reconfiguration (Extra Over to interchange Psum		0.0	£ -	£ -	
1.06.Z2.01	Park and ride provision - at grade	Parking space	0.0	£ -	£ -	
1.06.Z2.02	Park and ride provision - single deck	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Park and ride provision - multi storey	Parking space	1,860.0	£ 11,144.0	£ 20,727,791	
1.06.Z3.01	Lifts to footbridges	Nr	10.0	£ 338,000.0	£ 3,380,000	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	A - Atkins	Total Direct cost Estimate	£ 1,317,277,546
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z3.01						
1.07.01.01.01.Z1	Earthworks: Cut [0-5m]	m3	283,156.2	£ 5.2	£ 1,476,660	
1.07.01.01.01.Z2	Earthworks: Cut [5-10m]	m3	508,264.7	£ 6.3	£ 3,180,720	
1.07.01.01.01.Z3	Earthworks: Cut [>10m]	m3	4,620,047.3	£ 7.5	£ 34,694,707	
1.07.01.01.Z1	Inert materials disposal	m3	2,579,907.0	£ 41.4	£ 106,859,746	
1.07.01.02.03.Z1	Earthworks: Fill [0-5m]	m3	223,052.5	£ 55.0	£ 12,267,885	
1.07.01.02.03.Z2	Earthworks: Fill [5-10m]	m3	4,483,768.6	£ 60.5	£ 271,267,998	
1.07.01.02.03.Z3	Earthworks: Fill[>10m]	m3	2,348,247.8	£ 66.0	£ 154,984,353	
1.07.01.02.03.Z3	Discount from re-used cutting volumes	m3	2,831,561.2	£ 55.0	£ 155,735,867	
1.07.01.02.03.Z4	Soil stabilisation (Rock netting / soil nailing etc.)	m3	0.0	£ -	£ -	
1.07.03.Z6	Blast & Drill tunnels	m	0.0	£ -	£ -	
1.07.03.Z7	Bored tunnels	m	0.0	£ -	£ -	
1.07.03.Z8	Cut & Cover tunnels	m	0.0	£ -	£ -	
1.07.05.Z10.01	Viaducts	m2	59,535.0	£ 3,607.1	£ 214,751,250	
1.07.05.Z10.01	Viaducts - Complex	m2	50,490.0	£ 5,370.9	£ 271,178,237	
1.07.05.Z10.02.01	Overbridge - Ampthill Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Cauldwell Street remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Ford End Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02	Overbridge (Highways)	m2	11,450.0	£ 8,103.8	£ 92,788,530	
1.07.05.Z10.03	Overbridge (Rail)	m2	135.0	£ 8,530.3	£ 1,151,593	
1.07.05.Z10.03.z1	Overpass (bridleway)	m2	125.0	£ 6,483.0	£ 810,380	
1.07.05.Z10.04	Underbridge (Water)	m2	2,295.0	£ 5,531.8	£ 12,695,573	
1.07.05.Z10.05	Underbridge (Highways)	m2	2,760.0	£ 5,531.8	£ 15,267,878	
1.07.05.Z10.06	Underbridge (Rail)	m2	0.0	£ -	£ -	
1.07.05.Z10.07	Underpass (concrete box)	m2	620.0	£ 5,531.8	£ 3,429,741	
1.07.05.Z10.08	Underbridge (Concrete box)	m2	900.0	£ 5,531.8	£ 4,978,656	
1.07.06	Footbridges	m2	297.5	£ 7,583.1	£ 2,255,974	
1.07.07	New station - Platforms (Green field)	m2	636.0	£ 1,046.6	£ 665,662	
1.07.07	New station - Platforms (Possessions)	m2	2,544.0	£ 1,308.3	£ 3,328,308	
1.07.07.Z1	Gauging alterations	m	0.0	£ -	£ -	
1.07.08.02	Retaining Walls	m2	0.0	£ -	£ -	
1.07.09.01.01.Z1	Fencing - Low security	m	31,845.0	£ 13.9	£ 442,646	
1.07.09.01.01.Z2	Fencing - High security	m	10,615.0	£ 130.0	£ 1,379,950	
1.07.10	Drainage - Track	m	76,100.0	£ 228.8	£ 17,410,255	
1.07.10	Drainage - Toe ditch (Embankments)	m	21,230.0	£ 135.7	£ 2,879,886	
1.07.10	Drainage - Toe + Crest ditch (Cuttings)	m	21,230.0	£ 189.9	£ 4,031,841	
1.07.10.06.01	New Culverts	m	300.0	£ 5,715.1	£ 1,714,525	
1.07.12.01.Z7	Road diversion: Minor roads (including access roads)	m2	20,800.0	£ 116.3	£ 2,419,872	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	A - Atkins	Total Direct cost Estimate	£ 1,317,277,546
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.07.12.01.Z8	Road diversion: Single Carriageway	m2	0.0	£ -	£ -	
1.07.12.01.Z9	Road diversion: Dual Carriageway	m2	0.0	£ -	£ -	
1.07.12.03	Walkways/Footpath	m	0.0	£ -	£ -	
1.07.12.04	CESS walkways	m	84,920.0	£ 90.0	£ 7,642,800	
1.07.12.01	Maintenance Roads	m2	240,170.0	£ 87.55	£ 21,026,883.50	
1.07.12.01	Maintenance Roads - local connection to highways	Psum	17.0	£ 20,000.00	£ 340,000.00	
1.07.12.01	Maintenance Roads - Steps for track access (kwik step or Psum		34.0	£ 20,000.00	£ 680,000.00	
1.07.09	Acoustic Barriers	m	0.0	£ -	£ -	
1.07.14.01	C1/9	m	84,920.0	£ 54.77	£ 4,650,785.33	
1.08.02.01.01	General Site Clearance	m2	2,533,290.3	£ 2.66	£ 6,738,552.12	
1.08.02.01.02	Vegetation clearance	m2	0.0	£ -	£ -	
1.08.02.03.01.Z1	Non hazardous	m3	0.0	£ -	£ -	
1.08.02.03.01.Z2	Hazardous	m3	0.0	£ -	£ -	
1.08.02.03.02	Treatment of contaminated land	m2	19,334.8	£ 109.80	£ 2,122,959.46	
1.08.03.02.05.Z1	Permanent utility diversion (HV/LV)	m	300.0	£ 326.96	£ 98,089.30	
1.08.03.02.05.Z1	Permanent utility diversion (HV Pylon)	Nr	0.0	£ -	£ -	
1.08.02.02.Z6.Z1	Permanent utility diversion (Water)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z2	Permanent utility diversion (Foul)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z3	Protection of utility (Gas)	m	400.0	£ 1,491.10	£ 596,438.35	
1.08.03.02.05.Z2	Permanent utility diversion (Comms)	m	0.0	£ -	£ -	
1.08.03.01.Z4.01	Demolition works (trees)	m2	0.0	£ -	£ -	
1.08.03.01.Z4.02	Demolition works (buildings)	m2	251.5	£ 136.43	£ 34,317.66	
1.08.03.01.Z4.03	Demolition works (Car parks)	m2	0.0	£ -	£ -	
1.04	Points end to recover	Nr	0.0	£ -	£ -	
1.04	Shunting line bi directional	m	0.0	£ -	£ -	
1.07.14.Z2	CRMS adjusments	Psum	0.0	£ -	£ -	
1.01	UTX adjustments	Psum	0.0	£ -	£ -	
1.07.07.Z1	E/O for higher costs of Platform extension (Additional for B m2		0.0	£ -	£ -	
1.01	Level Crossing - upgrade half barrier to MCB	Nr	0.0	£ -	£ -	
1.01	Relocation of REB	Psum	0.0	£ -	£ -	
1.07	New Bridge - River Great Ouse	m2	0.0	£ -	£ -	
1.01	Relocation of DNO cabinets	Psum	0.0	£ -	£ -	
1.01	Relocation of LOC cabinets	Psum	0.0	£ -	£ -	
1.08	Demoliton Old Goods Sheed	Psum	0.0	£ -	£ -	
1.08	Bedford Public Realm	m2	0.0	£ -	£ -	
1.08	Bedford station car park layout alterations	m2	0.0	£ -	£ -	
1.04	Track renewal :- EA0 end to EA1 start Bedford MMainline- m		2,000.0	£ 1,162.78	£ 2,325,566.59	
1.06.Z2.03	Extra car park (small) - Cambourne Station access	Parking space	0.0	£ -	£ -	

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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	A - Atkins	Total Direct cost Estimate	£ 1,317,277,546
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z2.03						
1.06.Z2.03	Extra car park (small) - Northstowe Station access	Parking space	0.0	£ -	£ -	
1.07	Allowance for new guided bus stop	Psum	0.0	£ -	£ -	
1.08	Reconfiguration/reconstruction works in Rowing lake	Psum	0.0	£ -	£ -	

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Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	B1A - Atkins	Total Direct cost Estimate	£ 1,579,307,085
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.01	ERTMS Level 2 (per STK) - High level estimate	STK	97.7	£ 322,000.0	£ 31,460,544	
1.01	Fringe works (Allowance)	Psum	2.0	£ 1,500,000.0	£ 3,000,000	
1.01	Signalling mods to existing NR infrastructure - New station: Psum		2.0	£ 1,500,000.0	£ 3,000,000	
1.01	ERTMS Level 2 (per SEU) - High level estimate	SEU	0.0	£ -	£ -	
1.02.02	Overhead Line Equipment (OLE)	Psum	4.0	£ 375,000.0	£ 1,500,000	
1.03.01.01.10	GRID Connection	Psum	1.0	£ 3,000,000.0	£ 3,000,000	
1.03.01.05	Small Power for Equipment - Station DNO	Psum	6.0	£ 500,000.0	£ 3,000,000	
1.03.01.05.02	PSP	Psum	1.0	£ 200,000.0	£ 200,000	
1.03.01.05.04	FSP	Psum	4.0	£ 27,947.4	£ 111,789	
1.04.01.01.Z1	New plain line - Ballasted track (possessions)	m	0.0	£ -	£ -	
1.04.01.01.Z2	New plain line - Ballasted track (Green zone)	m	107,630.0	£ 650.0	£ 69,959,500	
1.04.01.02	E/O for Slab Track (New)	m	16,010.6	£ 538.0	£ 8,613,693	
1.04.02.01.01	S&C - Trap	Nr	0.0	£ -	£ -	
1.04.02.01.02	S&C - Turnout	Nr	4.0	£ 787,500.0	£ 3,150,000	
1.04.02.01.03	S&C - Crossover	Nr	0.0	£ -	£ -	
1.04.02.01.04	S&C - Diamond (Fixed)	Nr	2.0	£ 446,250.0	£ 892,500	
1.04.02.01.05	S&C - Scissor Crossover	Nr	9.0	£ 2,625,000.0	£ 23,625,000	
1.04.03.01.01.Z1	Ballasted Track (Slew)	m	0.0	£ -	£ -	
1.04.03.01.01.Z2	Ballasted Track (Upgrade / replacement)	m	0.0	£ -	£ -	
1.04.03.01.01.Z3	Ballasted Track Recovery	m	0.0	£ -	£ -	
1.04.01.01.Z4	Follow up tamping (plain line)	Shifts	215.3	£ 6,500.0	£ 1,399,190	
1.04.02.01.Z6	Follow up tamping (S&C)	Shifts	19.0	£ 8,000.0	£ 152,000	
1.07.11	Track formation (sand blanket + subgrade + geotextile)	m ²	457,500.0	£ 18.6	£ 8,486,625	
1.05	GSMR	Km	49.2	£ 124,000.0	£ 6,102,803	
1.05.10	CIS - Station	Nr	3.0	£ 89,600.0	£ 268,800	
1.05.10	CIS - Platform	Nr	6.0	£ 89,600.0	£ 537,600	
1.05.10.01.01	PA speakers	Nr	9.0	£ 41,360.0	£ 372,240	
1.05.06.05	Help points	Nr	9.0	£ 9,000.0	£ 81,000	
1.05.07	CCTV	Nr	9.0	£ 114,600.0	£ 1,031,400	
1.05.07	Station Control rooms	Nr	3.0	£ 165,000.0	£ 495,000	
1.06.01.Z1	Elevated Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z2	At grade Station (Modular Building)	Nr	1.0	£ 1,292,328.0	£ 1,292,328	
1.06.01.Z3	Interchange Station (Modular Building)	Nr	2.0	£ 4,846,229.9	£ 9,692,460	
1.06.01.Z4	Bedford Station reconfiguration (Extra Over to interchange Psum		0.0	£ -	£ -	
1.06.Z2.01	Park and ride provision - at grade	Parking space	0.0	£ -	£ -	
1.06.Z2.02	Park and ride provision - single deck	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Park and ride provision - multi storey	Parking space	1,860.0	£ 11,144.0	£ 20,727,791	
1.06.Z3.01	Lifts to footbridges	Nr	10.0	£ 338,000.0	£ 3,380,000	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	B1A - Atkins	Total Direct cost Estimate	£ 1,579,307,085
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z3.01						
1.07.01.01.01.Z1	Earthworks: Cut [0-5m]	m3	501,002.6	£ 5.2	£ 2,612,729	
1.07.01.01.01.Z2	Earthworks: Cut [5-10m]	m3	1,790,235.2	£ 6.3	£ 11,203,292	
1.07.01.01.01.Z3	Earthworks: Cut [>10m]	m3	6,434,369.5	£ 7.5	£ 48,319,541	
1.07.01.01.Z1	Inert materials disposal	m3	5,526,532.2	£ 41.4	£ 228,908,964	
1.07.01.02.03.Z1	Earthworks: Fill [0-5m]	m3	254,940.4	£ 55.0	£ 14,021,720	
1.07.01.02.03.Z2	Earthworks: Fill [5-10m]	m3	5,309,720.5	£ 60.5	£ 321,238,093	
1.07.01.02.03.Z3	Earthworks: Fill[>10m]	m3	3,120,988.3	£ 66.0	£ 205,985,226	
1.07.01.02.03.Z3	Discount from re-used cutting volumes	m3	3,199,075.1	£ 55.0	£ 175,949,128	
1.07.01.02.03.Z4	Soil stabilisation (Rock netting / soil nailing etc.)	m3	0.0	£ -	£ -	-
1.07.03.Z6	Blast & Drill tunnels	m	0.0	£ -	£ -	-
1.07.03.Z7	Bored tunnels	m	0.0	£ -	£ -	-
1.07.03.Z8	Cut & Cover tunnels	m	0.0	£ -	£ -	-
1.07.05.Z10.01	Viaducts	m2	70,267.5	£ 3,607.1	£ 253,464,911	
1.07.05.Z10.01	Viaducts - Complex	m2	38,610.0	£ 5,636.2	£ 217,612,165	
1.07.05.Z10.02.01	Overbridge - Ampthill Road remods	Psum	0.0	£ -	£ -	-
1.07.05.Z10.02.01	Overbridge - Cauldwell Street remods	Psum	0.0	£ -	£ -	-
1.07.05.Z10.02.01	Overbridge - Ford End Road remods	Psum	0.0	£ -	£ -	-
1.07.05.Z10.02	Overbridge (Highways)	m2	7,715.0	£ 8,103.8	£ 62,520,831	
1.07.05.Z10.03	Overbridge (Rail)	m2	0.0	£ -	£ -	-
1.07.05.Z10.03.z1	Overpass (bridleway)	m2	122.5	£ 6,483.0	£ 794,173	
1.07.05.Z10.04	Underbridge (Water)	m2	1,147.5	£ 5,531.8	£ 6,347,786	
1.07.05.Z10.05	Underbridge (Highways)	m2	10,950.0	£ 5,531.8	£ 60,573,648	
1.07.05.Z10.06	Underbridge (Rail)	m2	250.0	£ 5,531.8	£ 1,382,960	
1.07.05.Z10.07	Underpass (concrete box)	m2	310.0	£ 5,531.8	£ 1,714,870	
1.07.05.Z10.08	Underbridge (Concrete box)	m2	1,110.0	£ 5,531.8	£ 6,140,342	
1.07.06	Footbridges	m2	1,030.0	£ 7,583.1	£ 7,810,599	
1.07.07	New station - Platforms (Green field)	m2	636.0	£ 1,046.6	£ 665,662	
1.07.07	New station - Platforms (Possessions)	m2	2,544.0	£ 1,308.3	£ 3,328,308	
1.07.07.Z1	Gauging alterations	m	0.0	£ -	£ -	-
1.07.08.02	Retaining Walls	m2	0.0	£ -	£ -	-
1.07.09.01.01.Z1	Fencing - Low security	m	40,361.3	£ 13.9	£ 561,021	
1.07.09.01.01.Z2	Fencing - High security	m	13,453.8	£ 130.0	£ 1,748,988	
1.07.10	Drainage - Track	m	97,220.0	£ 228.8	£ 22,242,116	
1.07.10	Drainage - Toe ditch (Embankments)	m	26,907.5	£ 135.7	£ 3,650,049	
1.07.10	Drainage - Toe + Crest ditch (Cuttings)	m	26,907.5	£ 189.9	£ 5,110,069	
1.07.10.06.01	New Culverts	m	150.0	£ 5,715.1	£ 857,262	
1.07.12.01.Z7	Road diversion: Minor roads (including access roads)	m2	14,400.0	£ 116.3	£ 1,675,296	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	B1A - Atkins	Total Direct cost Estimate	£ 1,579,307,085
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.07.12.01.Z8	Road diversion: Single Carriageway	m2	0.0	£ -	£ -	
1.07.12.01.Z9	Road diversion: Dual Carriageway	m2	0.0	£ -	£ -	
1.07.12.03	Walkways/Footpath	m	0.0	£ -	£ -	
1.07.12.04	CESS walkways	m	107,630.0	£ 90.0	£ 9,686,700	
1.07.12.01	Maintenance Roads	m2	320,250.0	£ 87.55	£ 28,037,887.50	
1.07.12.01	Maintenance Roads - local connection to highways	Psum	21.0	£ 20,000.00	£ 420,000.00	
1.07.12.01	Maintenance Roads - Steps for track access (kwik step or Psum		42.0	£ 20,000.00	£ 840,000.00	
1.07.09	Acoustic Barriers	m	0.0	£ -	£ -	
1.07.14.01	C1/9	m	107,630.0	£ 54.77	£ 5,894,536.33	
1.08.02.01.01	General Site Clearance	m2	3,473,302.1	£ 2.66	£ 9,238,983.70	
1.08.02.01.02	Vegetation clearance	m2	0.0	£ -	£ -	
1.08.02.03.01.Z1	Non hazardous	m3	0.0	£ -	£ -	
1.08.02.03.01.Z2	Hazardous	m3	0.0	£ -	£ -	
1.08.02.03.02	Treatment of contaminated land	m2	17,271.9	£ 109.80	£ 1,896,450.58	
1.08.03.02.05.Z1	Permanent utility diversion (HV/LV)	m	300.0	£ 326.96	£ 98,089.30	
1.08.03.02.05.Z1	Permanent utility diversion (HV Pylon)	Nr	0.0	£ -	£ -	
1.08.02.02.Z6.Z1	Permanent utility diversion (Water)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z2	Permanent utility diversion (Foul)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z3	Protection of utility (Gas)	m	400.0	£ 1,491.10	£ 596,438.35	
1.08.03.02.05.Z2	Permanent utility diversion (Comms)	m	0.0	£ -	£ -	
1.08.03.01.Z4.01	Demolition works (trees)	m2	0.0	£ -	£ -	
1.08.03.01.Z4.02	Demolition works (buildings)	m2	1,456.3	£ 136.43	£ 198,678.99	
1.08.03.01.Z4.03	Demolition works (Car parks)	m2	0.0	£ -	£ -	
1.04	Points end to recover	Nr	0.0	£ -	£ -	
1.04	Shunting line bi directional	m	0.0	£ -	£ -	
1.07.14.Z2	CRMS adjusments	Psum	0.0	£ -	£ -	
1.01	UTX adjustments	Psum	0.0	£ -	£ -	
1.07.07.Z1	E/O for higher costs of Platform extension (Additional for B m2		0.0	£ -	£ -	
1.01	Level Crossing - upgrade half barrier to MCB	Nr	0.0	£ -	£ -	
1.01	Relocation of REB	Psum	0.0	£ -	£ -	
1.07	New Bridge - River Great Ouse	m2	0.0	£ -	£ -	
1.01	Relocation of DNO cabinets	Psum	0.0	£ -	£ -	
1.01	Relocation of LOC cabinets	Psum	0.0	£ -	£ -	
1.08	Demoliton Old Goods Sheed	Psum	0.0	£ -	£ -	
1.08	Bedford Public Realm	m2	0.0	£ -	£ -	
1.08	Bedford station car park layout alterations	m2	0.0	£ -	£ -	
1.04	Track renewal :- EA0 end to EA1 start Bedford MMainline- m		2,000.0	£ 1,162.78	£ 2,325,566.59	
1.06.Z2.03	Extra car park (small) - Cambourne Station access	Parking space	0.0	£ -	£ -	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment B1A - Atkins **Total Direct cost Estimate** £ 1,579,307,085

RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z2.03	Extra car park (small) - Northstowe Station access	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Allowance for new guided bus stop	Psum	0.0	£ -	£ -	
1.07	Reconfiguration/reconstruction works in Rowing lake	Psum	0.0	£ -	£ -	
1.08						

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	B2A - Atkins	Total Direct cost Estimate	£ 1,602,548,423
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.01	ERTMS Level 2 (per STK) - High level estimate	STK	97.7	£ 322,000.0	£ 31,460,544	
1.01	Fringe works (Allowance)	Psum	2.0	£ 1,500,000.0	£ 3,000,000	
1.01	Signalling mods to existing NR infrastructure - New station: Psum		2.0	£ 1,500,000.0	£ 3,000,000	
1.01	ERTMS Level 2 (per SEU) - High level estimate	SEU	0.0	£ -	£ -	
1.02.02	Overhead Line Equipment (OLE)	Psum	4.0	£ 375,000.0	£ 1,500,000	
1.03.01.01.10	GRID Connection	Psum	1.0	£ 3,000,000.0	£ 3,000,000	
1.03.01.05	Small Power for Equipment - Station DNO	Psum	6.0	£ 500,000.0	£ 3,000,000	
1.03.01.05.02	PSP	Psum	1.0	£ 200,000.0	£ 200,000	
1.03.01.05.04	FSP	Psum	4.0	£ 27,947.4	£ 111,789	
1.04.01.01.Z1	New plain line - Ballasted track (possessions)	m	0.0	£ -	£ -	
1.04.01.01.Z2	New plain line - Ballasted track (Green zone)	m	108,920.0	£ 650.0	£ 70,798,000	
1.04.01.02	E/O for Slab Track (New)	m	18,035.5	£ 538.0	£ 9,703,087	
1.04.02.01.01	S&C - Trap	Nr	0.0	£ -	£ -	
1.04.02.01.02	S&C - Turnout	Nr	4.0	£ 787,500.0	£ 3,150,000	
1.04.02.01.03	S&C - Crossover	Nr	0.0	£ -	£ -	
1.04.02.01.04	S&C - Diamond (Fixed)	Nr	2.0	£ 446,250.0	£ 892,500	
1.04.02.01.05	S&C - Scissor Crossover	Nr	9.0	£ 2,625,000.0	£ 23,625,000	
1.04.03.01.01.Z1	Ballasted Track (Slew)	m	0.0	£ -	£ -	
1.04.03.01.01.Z2	Ballasted Track (Upgrade / replacement)	m	0.0	£ -	£ -	
1.04.03.01.01.Z3	Ballasted Track Recovery	m	0.0	£ -	£ -	
1.04.01.01.Z4	Follow up tamping (plain line)	Shifts	217.8	£ 6,500.0	£ 1,415,960	
1.04.02.01.Z6	Follow up tamping (S&C)	Shifts	19.0	£ 8,000.0	£ 152,000	
1.07.11	Track formation (sand blanket + subgrade + geotextile)	m ²	453,750.0	£ 18.6	£ 8,417,063	
1.05	GSMR	Km	49.2	£ 124,000.0	£ 6,102,803	
1.05.10	CIS - Station	Nr	3.0	£ 89,600.0	£ 268,800	
1.05.10	CIS - Platform	Nr	6.0	£ 89,600.0	£ 537,600	
1.05.10.01.01	PA speakers	Nr	9.0	£ 41,360.0	£ 372,240	
1.05.06.05	Help points	Nr	9.0	£ 9,000.0	£ 81,000	
1.05.07	CCTV	Nr	9.0	£ 114,600.0	£ 1,031,400	
1.05.07	Station Control rooms	Nr	3.0	£ 165,000.0	£ 495,000	
1.06.01.Z1	Elevated Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z2	At grade Station (Modular Building)	Nr	1.0	£ 1,292,328.0	£ 1,292,328	
1.06.01.Z3	Interchange Station (Modular Building)	Nr	2.0	£ 4,846,229.9	£ 9,692,460	
1.06.01.Z4	Bedford Station reconfiguration (Extra Over to interchange Psum		0.0	£ -	£ -	
1.06.Z2.01	Park and ride provision - at grade	Parking space	0.0	£ -	£ -	
1.06.Z2.02	Park and ride provision - single deck	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Park and ride provision - multi storey	Parking space	1,920.0	£ 11,144.0	£ 21,396,429	
1.06.Z3.01	Lifts to footbridges	Nr	10.0	£ 338,000.0	£ 3,380,000	

Project Number	5187419	Revision	0
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Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	B2A - Atkins	Total Direct cost Estimate	£ 1,602,548,423
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z3.01						
1.07.01.01.01.Z1	Earthworks: Cut [0-5m]	m3	502,511.2	£ 5.2	£ 2,620,596	
1.07.01.01.01.Z2	Earthworks: Cut [5-10m]	m3	1,791,129.6	£ 6.3	£ 11,208,889	
1.07.01.01.01.Z3	Earthworks: Cut [>10m]	m3	6,515,163.9	£ 7.5	£ 48,926,275	
1.07.01.01.Z1	Inert materials disposal	m3	4,627,093.8	£ 41.4	£ 191,654,225	
1.07.01.02.03.Z1	Earthworks: Fill [0-5m]	m3	331,437.4	£ 55.0	£ 18,229,058	
1.07.01.02.03.Z2	Earthworks: Fill [5-10m]	m3	4,174,579.5	£ 60.5	£ 252,562,057	
1.07.01.02.03.Z3	Earthworks: Fill[>10m]	m3	5,164,179.9	£ 66.0	£ 340,835,875	
1.07.01.02.03.Z3	Discount from re-used cutting volumes	m3	4,181,710.9	£ 55.0	£ 229,994,100	
1.07.01.02.03.Z4	Soil stabilisation (Rock netting / soil nailing etc.)	m3	0.0	£ -	£ -	
1.07.03.Z6	Blast & Drill tunnels	m	0.0	£ -	£ -	
1.07.03.Z7	Bored tunnels	m	0.0	£ -	£ -	
1.07.03.Z8	Cut & Cover tunnels	m	0.0	£ -	£ -	
1.07.05.Z10.01	Viaducts	m2	84,037.5	£ 3,607.1	£ 303,135,268	
1.07.05.Z10.01	Viaducts - Complex	m2	38,610.0	£ 5,636.2	£ 217,612,165	
1.07.05.Z10.02.01	Overbridge - Ampthill Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Cauldwell Street remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Ford End Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02	Overbridge (Highways)	m2	6,565.0	£ 8,103.8	£ 53,201,459	
1.07.05.Z10.03	Overbridge (Rail)	m2	0.0	£ -	£ -	
1.07.05.Z10.03.z1	Overpass (bridleway)	m2	122.5	£ 6,483.0	£ 794,173	
1.07.05.Z10.04	Underbridge (Water)	m2	1,147.5	£ 5,531.8	£ 6,347,786	
1.07.05.Z10.05	Underbridge (Highways)	m2	10,860.0	£ 5,531.8	£ 60,075,782	
1.07.05.Z10.06	Underbridge (Rail)	m2	250.0	£ 5,531.8	£ 1,382,960	
1.07.05.Z10.07	Underpass (concrete box)	m2	560.0	£ 5,531.8	£ 3,097,830	
1.07.05.Z10.08	Underbridge (Concrete box)	m2	520.0	£ 5,531.8	£ 2,876,557	
1.07.06	Footbridges	m2	1,030.0	£ 7,583.1	£ 7,810,599	
1.07.07	New station - Platforms (Green field)	m2	636.0	£ 1,046.6	£ 665,662	
1.07.07	New station - Platforms (Possessions)	m2	2,544.0	£ 1,308.3	£ 3,328,308	
1.07.07.Z1	Gauging alterations	m	0.0	£ -	£ -	
1.07.08.02	Retaining Walls	m2	0.0	£ -	£ -	
1.07.09.01.01.Z1	Fencing - Low security	m	40,845.0	£ 13.9	£ 567,746	
1.07.09.01.01.Z2	Fencing - High security	m	13,615.0	£ 130.0	£ 1,769,950	
1.07.10	Drainage - Track	m	96,470.0	£ 228.8	£ 22,070,530	
1.07.10	Drainage - Toe ditch (Embankments)	m	27,230.0	£ 135.7	£ 3,693,797	
1.07.10	Drainage - Toe + Crest ditch (Cuttings)	m	27,230.0	£ 189.9	£ 5,171,315	
1.07.10.06.01	New Culverts	m	150.0	£ 5,715.1	£ 857,262	
1.07.12.01.Z7	Road diversion: Minor roads (including access roads)	m2	16,000.0	£ 116.3	£ 1,861,440	

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Alignment	B2A - Atkins	Total Direct cost Estimate	£ 1,602,548,423
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.07.12.01.Z8	Road diversion: Single Carriageway	m2	0.0	£ -	£ -	
1.07.12.01.Z9	Road diversion: Dual Carriageway	m2	0.0	£ -	£ -	
1.07.12.03	Walkways/Footpath	m	0.0	£ -	£ -	
1.07.12.04	CESS walkways	m	108,920.0	£ 90.0	£ 9,802,800	
1.07.12.01	Maintenance Roads	m2	317,625.0	£ 87.55	£ 27,808,068.75	
1.07.12.01	Maintenance Roads - local connection to highways	Psum	21.0	£ 20,000.00	£ 420,000.00	
1.07.12.01	Maintenance Roads - Steps for track access (kwik step or Psum		42.0	£ 20,000.00	£ 840,000.00	
1.07.09	Acoustic Barriers	m	0.0	£ -	£ -	
1.07.14.01	C1/9	m	108,920.0	£ 54.77	£ 5,965,185.33	
1.08.02.01.01	General Site Clearance	m2	3,479,612.0	£ 2.66	£ 9,255,768.03	
1.08.02.01.02	Vegetation clearance	m2	0.0	£ -	£ -	
1.08.02.03.01.Z1	Non hazardous	m3	0.0	£ -	£ -	
1.08.02.03.01.Z2	Hazardous	m3	0.0	£ -	£ -	
1.08.02.03.02	Treatment of contaminated land	m2	17,271.9	£ 109.80	£ 1,896,450.58	
1.08.03.02.05.Z1	Permanent utility diversion (HV/LV)	m	0.0	£ -	£ -	
1.08.03.02.05.Z1	Permanent utility diversion (HV Pylon)	Nr	1.0	£ 3,000,000.00	£ 3,000,000.00	
1.08.02.02.Z6.Z1	Permanent utility diversion (Water)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z2	Permanent utility diversion (Foul)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z3	Protection of utility (Gas)	m	400.0	£ 1,491.10	£ 596,438.35	
1.08.03.02.05.Z2	Permanent utility diversion (Comms)	m	0.0	£ -	£ -	
1.08.03.01.Z4.01	Demolition works (trees)	m2	0.0	£ -	£ -	
1.08.03.01.Z4.02	Demolition works (buildings)	m2	1,456.3	£ 136.43	£ 198,678.99	
1.08.03.01.Z4.03	Demolition works (Car parks)	m2	0.0	£ -	£ -	
1.04	Points end to recover	Nr	0.0	£ -	£ -	
1.04	Shunting line bi directional	m	0.0	£ -	£ -	
1.07.14.Z2	CRMS adjusments	Psum	0.0	£ -	£ -	
1.01	UTX adjustments	Psum	0.0	£ -	£ -	
1.07.07.Z1	E/O for higher costs of Platform extension (Additional for B m2		0.0	£ -	£ -	
1.01	Level Crossing - upgrade half barrier to MCB	Nr	0.0	£ -	£ -	
1.01	Relocation of REB	Psum	0.0	£ -	£ -	
1.07	New Bridge - River Great Ouse	m2	0.0	£ -	£ -	
1.01	Relocation of DNO cabinets	Psum	0.0	£ -	£ -	
1.01	Relocation of LOC cabinets	Psum	0.0	£ -	£ -	
1.08	Demoliton Old Goods Sheed	Psum	0.0	£ -	£ -	
1.08	Bedford Public Realm	m2	0.0	£ -	£ -	
1.08	Bedford station car park layout alterations	m2	0.0	£ -	£ -	
1.04	Track renewal :- EA0 end to EA1 start Bedford MMainline- m		2,000.0	£ 1,162.78	£ 2,325,566.59	
1.06.Z2.03	Extra car park (small) - Cambourne Station access	Parking space	0.0	£ -	£ -	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	B2A - Atkins	Total Direct cost Estimate	£ 1,602,548,423
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z2.03	Extra car park (small) - Northstowe Station access	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Allowance for new guided bus stop	Psum	0.0	£ -	£ -	
1.07	Reconfiguration/reconstruction works in Rowing lake	Psum	0.0	£ -	£ -	
1.08						

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	C - Atkins	Total Direct cost Estimate	£ 1,583,461,792
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.01	ERTMS Level 2 (per STK) - High level estimate	STK	97.7	£ 322,000.0	£ 31,460,544	
1.01	Fringe works (Allowance)	Psum	2.0	£ 1,500,000.0	£ 3,000,000	
1.01	Signalling mods to existing NR infrastructure - New station: Psum		2.0	£ 1,500,000.0	£ 3,000,000	
1.01	ERTMS Level 2 (per SEU) - High level estimate	SEU	0.0	£ -	£ -	
1.02.02	Overhead Line Equipment (OLE)	Psum	4.0	£ 375,000.0	£ 1,500,000	
1.03.01.01.10	GRID Connection	Psum	1.0	£ 3,000,000.0	£ 3,000,000	
1.03.01.05	Small Power for Equipment - Station DNO	Psum	6.0	£ 500,000.0	£ 3,000,000	
1.03.01.05.02	PSP	Psum	1.0	£ 200,000.0	£ 200,000	
1.03.01.05.04	FSP	Psum	4.0	£ 27,947.4	£ 111,789	
1.04.01.01.Z1	New plain line - Ballasted track (possessions)	m	0.0	£ -	£ -	
1.04.01.01.Z2	New plain line - Ballasted track (Green zone)	m	99,344.0	£ 650.0	£ 64,573,600	
1.04.01.02	E/O for Slab Track (New)	m	21,737.9	£ 538.0	£ 11,694,970	
1.04.02.01.01	S&C - Trap	Nr	0.0	£ -	£ -	
1.04.02.01.02	S&C - Turnout	Nr	4.0	£ 787,500.0	£ 3,150,000	
1.04.02.01.03	S&C - Crossover	Nr	0.0	£ -	£ -	
1.04.02.01.04	S&C - Diamond (Fixed)	Nr	2.0	£ 446,250.0	£ 892,500	
1.04.02.01.05	S&C - Scissor Crossover	Nr	9.0	£ 2,625,000.0	£ 23,625,000	
1.04.03.01.01.Z1	Ballasted Track (Slew)	m	0.0	£ -	£ -	
1.04.03.01.01.Z2	Ballasted Track (Upgrade / replacement)	m	0.0	£ -	£ -	
1.04.03.01.01.Z3	Ballasted Track Recovery	m	0.0	£ -	£ -	
1.04.01.01.Z4	Follow up tamping (plain line)	Shifts	198.7	£ 6,500.0	£ 1,291,472	
1.04.02.01.Z6	Follow up tamping (S&C)	Shifts	19.0	£ 8,000.0	£ 152,000	
1.07.11	Track formation (sand blanket + subgrade + geotextile)	m ²	387,220.0	£ 18.6	£ 7,182,931	
1.05	GSMR	Km	49.2	£ 124,000.0	£ 6,102,803	
1.05.10	CIS - Station	Nr	3.0	£ 89,600.0	£ 268,800	
1.05.10	CIS - Platform	Nr	6.0	£ 89,600.0	£ 537,600	
1.05.10.01.01	PA speakers	Nr	9.0	£ 41,360.0	£ 372,240	
1.05.06.05	Help points	Nr	9.0	£ 9,000.0	£ 81,000	
1.05.07	CCTV	Nr	9.0	£ 114,600.0	£ 1,031,400	
1.05.07	Station Control rooms	Nr	3.0	£ 165,000.0	£ 495,000	
1.06.01.Z1	Elevated Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z2	At grade Station (Modular Building)	Nr	1.0	£ 1,292,328.0	£ 1,292,328	
1.06.01.Z3	Interchange Station (Modular Building)	Nr	2.0	£ 4,846,229.9	£ 9,692,460	
1.06.01.Z4	Bedford Station reconfiguration (Extra Over to interchange Psum		0.0	£ -	£ -	
1.06.Z2.01	Park and ride provision - at grade	Parking space	0.0	£ -	£ -	
1.06.Z2.02	Park and ride provision - single deck	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Park and ride provision - multi storey	Parking space	1,860.0	£ 11,144.0	£ 20,727,791	
1.06.Z3.01	Lifts to footbridges	Nr	10.0	£ 338,000.0	£ 3,380,000	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	C - Atkins	Total Direct cost Estimate	£ 1,583,461,792
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z3.01						
1.07.01.01.01.Z1	Earthworks: Cut [0-5m]	m3	286,586.5	£ 5.2	£ 1,494,549	
1.07.01.01.01.Z2	Earthworks: Cut [5-10m]	m3	577,177.2	£ 6.3	£ 3,611,975	
1.07.01.01.01.Z3	Earthworks: Cut [>10m]	m3	1,531,417.3	£ 7.5	£ 11,500,332	
1.07.01.01.Z1	Inert materials disposal	m3	1,176,442.7	£ 41.4	£ 48,728,255	
1.07.01.02.03.Z1	Earthworks: Fill [0-5m]	m3	320,492.9	£ 55.0	£ 17,627,107	
1.07.01.02.03.Z2	Earthworks: Fill [5-10m]	m3	6,225,760.9	£ 60.5	£ 376,658,531	
1.07.01.02.03.Z3	Earthworks: Fill[>10m]	m3	2,503,803.8	£ 66.0	£ 165,251,051	
1.07.01.02.03.Z3	Discount from re-used cutting volumes	m3	1,218,738.4	£ 55.0	£ 67,030,612	
1.07.01.02.03.Z4	Soil stabilisation (Rock netting / soil nailing etc.)	m3	0.0	£ -	£ -	
1.07.03.Z6	Blast & Drill tunnels	m	0.0	£ -	£ -	
1.07.03.Z7	Bored tunnels	m	0.0	£ -	£ -	
1.07.03.Z8	Cut & Cover tunnels	m	0.0	£ -	£ -	
1.07.05.Z10.01	Viaducts	m2	109,215.0	£ 3,607.1	£ 393,954,107	
1.07.05.Z10.01	Viaducts - Complex	m2	38,610.0	£ 5,636.2	£ 217,612,165	
1.07.05.Z10.02.01	Overbridge - Ampthill Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Cauldwell Street remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Ford End Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02	Overbridge (Highways)	m2	7,885.0	£ 8,103.8	£ 63,898,477	
1.07.05.Z10.03	Overbridge (Rail)	m2	135.0	£ 8,530.3	£ 1,151,593	
1.07.05.Z10.03.z1	Overpass (bridleway)	m2	125.0	£ 6,483.0	£ 810,380	
1.07.05.Z10.04	Underbridge (Water)	m2	1,350.0	£ 5,531.8	£ 7,467,984	
1.07.05.Z10.05	Underbridge (Highways)	m2	5,635.0	£ 5,531.8	£ 31,171,918	
1.07.05.Z10.06	Underbridge (Rail)	m2	0.0	£ -	£ -	
1.07.05.Z10.07	Underpass (concrete box)	m2	710.0	£ 5,531.8	£ 3,927,606	
1.07.05.Z10.08	Underbridge (Concrete box)	m2	900.0	£ 5,531.8	£ 4,978,656	
1.07.06	Footbridges	m2	1,160.0	£ 7,583.1	£ 8,796,403	
1.07.07	New station - Platforms (Green field)	m2	636.0	£ 1,046.6	£ 665,662	
1.07.07	New station - Platforms (Possessions)	m2	2,544.0	£ 1,308.3	£ 3,328,308	
1.07.07.Z1	Gauging alterations	m	0.0	£ -	£ -	
1.07.08.02	Retaining Walls	m2	1,255.0	£ 757.9	£ 951,207	
1.07.09.01.01.Z1	Fencing - Low security	m	37,254.0	£ 13.9	£ 517,831	
1.07.09.01.01.Z2	Fencing - High security	m	12,418.0	£ 130.0	£ 1,614,340	
1.07.10	Drainage - Track	m	83,164.0	£ 228.8	£ 19,026,366	
1.07.10	Drainage - Toe ditch (Embankments)	m	24,836.0	£ 135.7	£ 3,369,046	
1.07.10	Drainage - Toe + Crest ditch (Cuttings)	m	24,836.0	£ 189.9	£ 4,716,665	
1.07.10.06.01	New Culverts	m	250.0	£ 5,715.1	£ 1,428,771	
1.07.12.01.Z7	Road diversion: Minor roads (including access roads)	m2	26,400.0	£ 116.3	£ 3,071,376	

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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	C - Atkins	Total Direct cost Estimate	£ 1,583,461,792
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.07.12.01.Z8	Road diversion: Single Carriageway	m2	0.0	£ -	£ -	
1.07.12.01.Z9	Road diversion: Dual Carriageway	m2	0.0	£ -	£ -	
1.07.12.03	Walkways/Footpath	m	0.0	£ -	£ -	
1.07.12.04	CESS walkways	m	99,344.0	£ 90.0	£ 8,940,960	
1.07.12.01	Maintenance Roads	m2	271,054.0	£ 87.55	£ 23,730,777.70	
1.07.12.01	Maintenance Roads - local connection to highways	Psum	21.0	£ 20,000.00	£ 420,000.00	
1.07.12.01	Maintenance Roads - Steps for track access (kwik step or Psum		42.0	£ 20,000.00	£ 840,000.00	
1.07.09	Acoustic Barriers	m	0.0	£ -	£ -	
1.07.14.01	C1/9	m	99,344.0	£ 54.77	£ 5,440,739.73	
1.08.02.01.01	General Site Clearance	m2	2,634,496.8	£ 2.66	£ 7,007,761.41	
1.08.02.01.02	Vegetation clearance	m2	0.0	£ -	£ -	
1.08.02.03.01.Z1	Non hazardous	m3	0.0	£ -	£ -	
1.08.02.03.01.Z2	Hazardous	m3	0.0	£ -	£ -	
1.08.02.03.02	Treatment of contaminated land	m2	17,140.1	£ 109.80	£ 1,881,985.56	
1.08.03.02.05.Z1	Permanent utility diversion (HV/LV)	m	300.0	£ 326.96	£ 98,089.30	
1.08.03.02.05.Z1	Permanent utility diversion (HV Pylon)	Nr	0.0	£ -	£ -	
1.08.02.02.Z6.Z1	Permanent utility diversion (Water)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z2	Permanent utility diversion (Foul)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z3	Protection of utility (Gas)	m	400.0	£ 1,491.10	£ 596,438.35	
1.08.03.02.05.Z2	Permanent utility diversion (Comms)	m	0.0	£ -	£ -	
1.08.03.01.Z4.01	Demolition works (trees)	m2	0.0	£ -	£ -	
1.08.03.01.Z4.02	Demolition works (buildings)	m2	463.2	£ 136.43	£ 63,196.22	
1.08.03.01.Z4.03	Demolition works (Car parks)	m2	0.0	£ -	£ -	
1.04	Points end to recover	Nr	0.0	£ -	£ -	
1.04	Shunting line bi directional	m	0.0	£ -	£ -	
1.07.14.Z2	CRMS adjusments	Psum	0.0	£ -	£ -	
1.01	UTX adjustments	Psum	0.0	£ -	£ -	
1.07.07.Z1	E/O for higher costs of Platform extension (Additional for B m2		0.0	£ -	£ -	
1.01	Level Crossing - upgrade half barrier to MCB	Nr	0.0	£ -	£ -	
1.01	Relocation of REB	Psum	0.0	£ -	£ -	
1.07	New Bridge - River Great Ouse	m2	0.0	£ -	£ -	
1.01	Relocation of DNO cabinets	Psum	0.0	£ -	£ -	
1.01	Relocation of LOC cabinets	Psum	0.0	£ -	£ -	
1.08	Demoliton Old Goods Sheed	Psum	0.0	£ -	£ -	
1.08	Bedford Public Realm	m2	0.0	£ -	£ -	
1.08	Bedford station car park layout alterations	m2	0.0	£ -	£ -	
1.04	Track renewal :- EA0 end to EA1 start Bedford MMainline- m		2,000.0	£ 1,162.78	£ 2,325,566.59	
1.06.Z2.03	Extra car park (small) - Cambourne Station access	Parking space	0.0	£ -	£ -	

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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment C - Atkins **Total Direct cost Estimate** £ 1,583,461,792

RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z2.03	Extra car park (small) - Northstowe Station access	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Allowance for new guided bus stop	Psum	0.0	£ -	£ -	
1.07	Reconfiguration/reconstruction works in Rowing lake	Psum	0.0	£ -	£ -	
1.08						

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	D - Atkins	Total Direct cost Estimate	£ 1,431,091,254
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.01	ERTMS Level 2 (per STK) - High level estimate	STK	97.7	£ 322,000.0	£ 31,460,544	
1.01	Fringe works (Allowance)	Psum	2.0	£ 1,500,000.0	£ 3,000,000	
1.01	Signalling mods to existing NR infrastructure - New station: Psum		3.0	£ 1,500,000.0	£ 4,500,000	
1.01	ERTMS Level 2 (per SEU) - High level estimate	SEU	14.0	£ 251,032.4	£ 3,514,454	
1.02.02	Overhead Line Equipment (OLE)	Psum	4.0	£ 375,000.0	£ 1,500,000	
1.03.01.01.10	GRID Connection	Psum	1.0	£ 3,000,000.0	£ 3,000,000	
1.03.01.05	Small Power for Equipment - Station DNO	Psum	8.0	£ 500,000.0	£ 4,000,000	
1.03.01.05.02	PSP	Psum	1.0	£ 200,000.0	£ 200,000	
1.03.01.05.04	FSP	Psum	4.0	£ 27,947.4	£ 111,789	
1.04.01.01.Z1	New plain line - Ballasted track (possessions)	m	3,878.0	£ 1,157.8	£ 4,489,759	
1.04.01.01.Z2	New plain line - Ballasted track (Green zone)	m	94,490.0	£ 650.0	£ 61,418,500	
1.04.01.02	E/O for Slab Track (New)	m	12,705.2	£ 538.0	£ 6,835,416	
1.04.02.01.01	S&C - Trap	Nr	0.0	£ -	£ -	
1.04.02.01.02	S&C - Turnout	Nr	6.0	£ 787,500.0	£ 4,725,000	
1.04.02.01.03	S&C - Crossover	Nr	0.0	£ -	£ -	
1.04.02.01.04	S&C - Diamond (Fixed)	Nr	3.0	£ 446,250.0	£ 1,338,750	
1.04.02.01.05	S&C - Scissor Crossover	Nr	9.0	£ 2,625,000.0	£ 23,625,000	
1.04.03.01.01.Z1	Ballasted Track (Slew)	m	0.0	£ -	£ -	
1.04.03.01.01.Z2	Ballasted Track (Upgrade / replacement)	m	0.0	£ -	£ -	
1.04.03.01.01.Z3	Ballasted Track Recovery	m	1,275.0	£ 126.5	£ 161,335	
1.04.01.01.Z4	Follow up tamping (plain line)	Shifts	196.7	£ 6,564.1	£ 1,291,388	
1.04.02.01.26	Follow up tamping (S&C)	Shifts	20.0	£ 8,500.0	£ 170,000	
1.07.11	Track formation (sand blanket + subgrade + geotextile)	m ²	427,840.0	£ 18.6	£ 7,936,432	
1.05	GSMR	Km	49.2	£ 124,000.0	£ 6,102,803	
1.05.10	CIS - Station	Nr	4.0	£ 134,400.0	£ 537,600	
1.05.10	CIS - Platform	Nr	8.0	£ 89,600.0	£ 716,800	
1.05.10.01.01	PA speakers	Nr	12.0	£ 41,360.0	£ 496,320	
1.05.06.05	Help points	Nr	12.0	£ 9,000.0	£ 108,000	
1.05.07	CCTV	Nr	12.0	£ 114,600.0	£ 1,375,200	
1.05.07	Station Control rooms	Nr	4.0	£ 165,000.0	£ 660,000	
1.06.01.Z1	Elevated Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z2	At grade Station (Modular Building)	Nr	2.0	£ 1,292,328.0	£ 2,584,656	
1.06.01.Z3	Interchange Station (Modular Building)	Nr	2.0	£ 3,876,983.9	£ 7,753,968	
1.06.01.Z4	Bedford Station reconfiguration (Extra Over to interchange Psum		1,200.0	£ 2,719.2	£ 3,263,040	
1.06.Z2.01	Park and ride provision - at grade	Parking space	0.0	£ -	£ -	
1.06.Z2.02	Park and ride provision - single deck	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Park and ride provision - multi storey	Parking space	2,075.1	£ 11,144.0	£ 23,124,441	
1.06.Z3.01	Lifts to footbridges	Nr	16.0	£ 338,000.0	£ 5,408,000	

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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	D - Atkins	Total Direct cost Estimate	£ 1,431,091,254
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z3.01						
1.07.01.01.01.Z1	Earthworks: Cut [0-5m]	m3	393,895.7	£ 5.2	£ 2,054,166	
1.07.01.01.01.Z2	Earthworks: Cut [5-10m]	m3	919,328.9	£ 6.3	£ 5,753,160	
1.07.01.01.01.Z3	Earthworks: Cut [>10m]	m3	4,351,635.7	£ 7.5	£ 32,679,044	
1.07.01.01.Z1	Inert materials disposal	m3	2,903,356.1	£ 41.4	£ 120,257,010	
1.07.01.02.03.Z1	Earthworks: Fill [0-5m]	m3	210,104.1	£ 55.0	£ 11,555,727	
1.07.01.02.03.Z2	Earthworks: Fill [5-10m]	m3	4,857,109.0	£ 60.5	£ 293,855,093	
1.07.01.02.03.Z3	Earthworks: Fill[>10m]	m3	4,014,029.3	£ 66.0	£ 264,925,932	
1.07.01.02.03.Z3	Discount from re-used cutting volumes	m3	2,761,504.2	£ 55.0	£ 151,882,731	
1.07.01.02.03.Z4	Soil stabilisation (Rock netting / soil nailing etc.)	m3	0.0	£ -	£ -	
1.07.03.Z6	Blast & Drill tunnels	m	0.0	£ -	£ -	
1.07.03.Z7	Bored tunnels	m	0.0	£ -	£ -	
1.07.03.Z8	Cut & Cover tunnels	m	0.0	£ -	£ -	
1.07.05.Z10.01	Viaducts	m2	86,400.0	£ 3,607.1	£ 311,657,143	
1.07.05.Z10.01	Viaducts - Complex	m2	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Ampthill Road remods	Psum	202.5	£ 4,051.9	£ 820,510	
1.07.05.Z10.02.01	Overbridge - Cauldwell Street remods	Psum	202.5	£ 4,051.9	£ 820,510	
1.07.05.Z10.02.01	Overbridge - Ford End Road remods	Psum	202.5	£ 4,051.9	£ 820,510	
1.07.05.Z10.02	Overbridge (Highways)	m2	17,985.0	£ 8,103.8	£ 145,746,875	
1.07.05.Z10.03	Overbridge (Rail)	m2	135.0	£ 8,530.3	£ 1,151,593	
1.07.05.Z10.03.z1	Overpass (bridleway)	m2	125.0	£ 6,483.0	£ 810,380	
1.07.05.Z10.04	Underbridge (Water)	m2	1,957.5	£ 5,531.8	£ 10,828,577	
1.07.05.Z10.05	Underbridge (Highways)	m2	5,325.0	£ 5,531.8	£ 29,457,048	
1.07.05.Z10.06	Underbridge (Rail)	m2	0.0	£ -	£ -	
1.07.05.Z10.07	Underpass (concrete box)	m2	864.0	£ 5,531.8	£ 4,779,510	
1.07.05.Z10.08	Underbridge (Concrete box)	m2	1,484.0	£ 5,531.8	£ 8,209,251	
1.07.06	Footbridges	m2	2,090.0	£ 7,583.1	£ 15,848,691	
1.07.07	New station - Platforms (Green field)	m2	636.0	£ 1,046.6	£ 665,662	
1.07.07	New station - Platforms (Possessions)	m2	2,385.0	£ 1,308.3	£ 3,120,289	
1.07.07.Z1	Gauging alterations	m	136.0	£ 450.0	£ 61,200	
1.07.08.02	Retaining Walls	m2	1,255.0	£ 757.9	£ 951,207	
1.07.09.01.01.Z1	Fencing - Low security	m	35,433.8	£ 13.9	£ 492,529	
1.07.09.01.01.Z2	Fencing - High security	m	15,689.3	£ 130.0	£ 2,039,603	
1.07.10	Drainage - Track	m	85,568.0	£ 228.8	£ 19,576,356	
1.07.10	Drainage - Toe ditch (Embankments)	m	23,622.5	£ 135.7	£ 3,204,433	
1.07.10	Drainage - Toe + Crest ditch (Cuttings)	m	23,622.5	£ 189.9	£ 4,486,206	
1.07.10.06.01	New Culverts	m	250.0	£ 5,715.1	£ 1,428,771	
1.07.12.01.Z7	Road diversion: Minor roads (including access roads)	m2	18,400.0	£ 116.3	£ 2,140,656	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	D - Atkins	Total Direct cost Estimate	£ 1,431,091,254
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.07.12.01.Z8	Road diversion: Single Carriageway	m2	0.0	£ -	£ -	
1.07.12.01.Z9	Road diversion: Dual Carriageway	m2	0.0	£ -	£ -	
1.07.12.03	Walkways/Footpath	m	0.0	£ -	£ -	
1.07.12.04	CESS walkways	m	94,490.0	£ 90.0	£ 8,504,100	
1.07.12.01	Maintenance Roads	m2	285,915.0	£ 87.55	£ 25,031,858.25	
1.07.12.01	Maintenance Roads - local connection to highways	Psum	19.0	£ 20,000.00	£ 380,000.00	
1.07.12.01	Maintenance Roads - Steps for track access (kwik step or Psum		38.0	£ 20,000.00	£ 760,000.00	
1.07.09	Acoustic Barriers	m	1,000.0	£ 799.00	£ 799,000.00	
1.07.14.01	C1/9	m	94,490.0	£ 54.77	£ 5,174,902.33	
1.08.02.01.01	General Site Clearance	m2	2,908,186.4	£ 2.66	£ 7,735,775.87	
1.08.02.01.02	Vegetation clearance	m2	0.0	£ -	£ -	
1.08.02.03.01.Z1	Non hazardous	m3	0.0	£ -	£ -	
1.08.02.03.01.Z2	Hazardous	m3	0.0	£ -	£ -	
1.08.02.03.02	Treatment of contaminated land	m2	0.0	£ -	£ -	
1.08.03.02.05.Z1	Permanent utility diversion (HV/LV)	m	1,200.0	£ 326.96	£ 392,357.18	
1.08.03.02.05.Z1	Permanent utility diversion (HV Pylon)	Nr	0.0	£ -	£ -	
1.08.02.02.Z6.Z1	Permanent utility diversion (Water)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z2	Permanent utility diversion (Foul)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z3	Protection of utility (Gas)	m	400.0	£ 1,491.10	£ 596,438.35	
1.08.03.02.05.Z2	Permanent utility diversion (Comms)	m	0.0	£ -	£ -	
1.08.03.01.Z4.01	Demolition works (trees)	m2	0.0	£ -	£ -	
1.08.03.01.Z4.02	Demolition works (buildings)	m2	1,692.2	£ 351.68	£ 595,112.14	
1.08.03.01.Z4.03	Demolition works (Car parks)	m2	20,247.0	£ 45.48	£ 920,732.33	
1.04	Points end to recover	Nr	0.0	£ -	£ -	
1.04	Shunting line bi directional	m	250.0	£ 1,671.57	£ 417,892.63	
1.07.14.Z2	CRMS adjusments	Psum	1.0	£ 50,000.00	£ 50,000.00	
1.01	UTX adjustments	Psum	1.0	£ 200,000.00	£ 200,000.00	
1.07.07.Z1	E/O for higher costs of Platform extension (Additional for B m2		477.0	£ 298.52	£ 142,394.45	
1.01	Level Crossing - upgrade half barrier to MCB	Nr	0.0	£ -	£ -	
1.01	Relocation of REB	Psum	1.0	£ 200,000.00	£ 200,000.00	
1.07	New Bridge - River Great Ouse	m2	810.0	£ 11,296.96	£ 9,150,534.41	
1.01	Relocation of DNO cabinets	Psum	1.0	£ 150,000.00	£ 150,000.00	
1.01	Relocation of LOC cabinets	Psum	1.0	£ 150,000.00	£ 150,000.00	
1.08	Demoliton Old Goods Sheed	Psum	1,366.0	£ 272.85	£ 372,713.10	
1.08	Bedford Public Realm	m2	4,150.0	£ 120.00	£ 498,000.00	
1.08	Bedford station car park layout alterations	m2	25,000.0	£ 150.00	£ 3,750,000.00	
1.04	Track renewal :- EA0 end to EA1 start Bedford MMainline- m		1,500.0	£ 930.23	£ 1,395,339.95	
1.06.Z2.03	Extra car park (small) - Cambourne Station access	Parking space	0.0	£ -	£ -	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment D - Atkins **Total Direct cost Estimate** £ 1,431,091,254

RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z2.03	Extra car park (small) - Northstowe Station access	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Allowance for new guided bus stop	Psum	0.0	£ -	£ -	
1.07	Reconfiguration/reconstruction works in Rowing lake	Psum	0.0	£ -	£ -	
1.08						

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	E - Atkins	Total Direct cost Estimate	£ 1,453,828,430

RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.01	ERTMS Level 2 (per STK) - High level estimate	STK	97.7	£ 322,000.0	£ 31,460,544	
1.01	Fringe works (Allowance)	Psum	2.0	£ 1,500,000.0	£ 3,000,000	
1.01	Signalling mods to existing NR infrastructure - New station: Psum		3.0	£ 1,500,000.0	£ 4,500,000	
1.01	ERTMS Level 2 (per SEU) - High level estimate	SEU	14.0	£ 251,032.4	£ 3,514,454	
1.02.02	Overhead Line Equipment (OLE)	Psum	4.0	£ 375,000.0	£ 1,500,000	
1.03.01.01.10	GRID Connection	Psum	1.0	£ 3,000,000.0	£ 3,000,000	
1.03.01.05	Small Power for Equipment - Station DNO	Psum	8.0	£ 500,000.0	£ 4,000,000	
1.03.01.05.02	PSP	Psum	1.0	£ 200,000.0	£ 200,000	
1.03.01.05.04	FSP	Psum	4.0	£ 27,947.4	£ 111,789	
1.04.01.01.Z1	New plain line - Ballasted track (possessions)	m	3,878.0	£ 1,157.8	£ 4,489,759	
1.04.01.01.Z2	New plain line - Ballasted track (Green zone)	m	103,480.0	£ 650.0	£ 67,262,000	
1.04.01.02	E/O for Slab Track (New)	m	9,022.7	£ 538.0	£ 4,854,214	
1.04.02.01.01	S&C - Trap	Nr	0.0	£ -	£ -	
1.04.02.01.02	S&C - Turnout	Nr	6.0	£ 787,500.0	£ 4,725,000	
1.04.02.01.03	S&C - Crossover	Nr	0.0	£ -	£ -	
1.04.02.01.04	S&C - Diamond (Fixed)	Nr	3.0	£ 446,250.0	£ 1,338,750	
1.04.02.01.05	S&C - Scissor Crossover	Nr	9.0	£ 2,625,000.0	£ 23,625,000	
1.04.03.01.01.Z1	Ballasted Track (Slew)	m	0.0	£ -	£ -	
1.04.03.01.01.Z2	Ballasted Track (Upgrade / replacement)	m	0.0	£ -	£ -	
1.04.03.01.01.Z3	Ballasted Track Recovery	m	1,275.0	£ 126.5	£ 161,335	
1.04.01.01.Z4	Follow up tamping (plain line)	Shifts	214.7	£ 6,558.7	£ 1,408,258	
1.04.02.01.26	Follow up tamping (S&C)	Shifts	20.0	£ 8,500.0	£ 170,000	
1.07.11	Track formation (sand blanket + subgrade + geotextile)	m ²	491,340.0	£ 18.6	£ 9,114,357	
1.05	GSMR	Km	49.2	£ 124,000.0	£ 6,102,803	
1.05.10	CIS - Station	Nr	4.0	£ 134,400.0	£ 537,600	
1.05.10	CIS - Platform	Nr	8.0	£ 89,600.0	£ 716,800	
1.05.10.01.01	PA speakers	Nr	12.0	£ 41,360.0	£ 496,320	
1.05.06.05	Help points	Nr	12.0	£ 9,000.0	£ 108,000	
1.05.07	CCTV	Nr	12.0	£ 114,600.0	£ 1,375,200	
1.05.07	Station Control rooms	Nr	4.0	£ 165,000.0	£ 660,000	
1.06.01.Z1	Elevated Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z2	At grade Station (Modular Building)	Nr	2.0	£ 1,292,328.0	£ 2,584,656	
1.06.01.Z3	Interchange Station (Modular Building)	Nr	2.0	£ 3,876,983.9	£ 7,753,968	
1.06.01.Z4	Bedford Station reconfiguration (Extra Over to interchange Psum		1,200.0	£ 2,719.2	£ 3,263,040	
1.06.Z2.01	Park and ride provision - at grade	Parking space	0.0	£ -	£ -	
1.06.Z2.02	Park and ride provision - single deck	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Park and ride provision - multi storey	Parking space	2,075.1	£ 11,144.0	£ 23,124,441	
1.06.Z3.01	Lifts to footbridges	Nr	16.0	£ 338,000.0	£ 5,408,000	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	E - Atkins	Total Direct cost Estimate	£ 1,453,828,430
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z3.01						
1.07.01.01.01.Z1	Earthworks: Cut [0-5m]	m3	609,759.8	£ 5.2	£ 3,179,897	
1.07.01.01.01.Z2	Earthworks: Cut [5-10m]	m3	2,133,264.7	£ 6.3	£ 13,349,971	
1.07.01.01.01.Z3	Earthworks: Cut [>10m]	m3	9,335,399.1	£ 7.5	£ 70,105,113	
1.07.01.01.Z1	Inert materials disposal	m3	6,353,975.3	£ 41.4	£ 263,181,658	
1.07.01.02.03.Z1	Earthworks: Fill [0-5m]	m3	240,768.5	£ 55.0	£ 13,242,268	
1.07.01.02.03.Z2	Earthworks: Fill [5-10m]	m3	2,680,065.2	£ 60.5	£ 162,143,946	
1.07.01.02.03.Z3	Earthworks: Fill[>10m]	m3	6,904,342.2	£ 66.0	£ 455,686,588	
1.07.01.02.03.Z3	Discount from re-used cutting volumes	m3	5,724,448.2	£ 55.0	£ 314,844,652	
1.07.01.02.03.Z4	Soil stabilisation (Rock netting / soil nailing etc.)	m3	0.0	£ -	£ -	
1.07.03.Z6	Blast & Drill tunnels	m	0.0	£ -	£ -	
1.07.03.Z7	Bored tunnels	m	0.0	£ -	£ -	
1.07.03.Z8	Cut & Cover tunnels	m	0.0	£ -	£ -	
1.07.05.Z10.01	Viaducts	m2	61,357.5	£ 3,607.1	£ 221,325,268	
1.07.05.Z10.01	Viaducts - Complex	m2	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Ampthill Road remods	Psum	202.5	£ 4,051.9	£ 820,510	
1.07.05.Z10.02.01	Overbridge - Cauldwell Street remods	Psum	202.5	£ 4,051.9	£ 820,510	
1.07.05.Z10.02.01	Overbridge - Ford End Road remods	Psum	202.5	£ 4,051.9	£ 820,510	
1.07.05.Z10.02	Overbridge (Highways)	m2	16,155.0	£ 8,103.8	£ 130,916,918	
1.07.05.Z10.03	Overbridge (Rail)	m2	0.0	£ -	£ -	
1.07.05.Z10.03.z1	Overpass (bridleway)	m2	122.5	£ 6,483.0	£ 794,173	
1.07.05.Z10.04	Underbridge (Water)	m2	1,755.0	£ 5,531.8	£ 9,708,379	
1.07.05.Z10.05	Underbridge (Highways)	m2	10,960.0	£ 5,531.8	£ 60,628,966	
1.07.05.Z10.06	Underbridge (Rail)	m2	250.0	£ 5,531.8	£ 1,382,960	
1.07.05.Z10.07	Underpass (concrete box)	m2	714.0	£ 5,531.8	£ 3,949,734	
1.07.05.Z10.08	Underbridge (Concrete box)	m2	799.0	£ 5,531.8	£ 4,419,940	
1.07.06	Footbridges	m2	1,960.0	£ 7,583.1	£ 14,862,887	
1.07.07	New station - Platforms (Green field)	m2	636.0	£ 1,046.6	£ 665,662	
1.07.07	New station - Platforms (Possessions)	m2	2,385.0	£ 1,308.3	£ 3,120,289	
1.07.07.Z1	Gauging alterations	m	136.0	£ 450.0	£ 61,200	
1.07.08.02	Retaining Walls	m2	0.0	£ -	£ -	
1.07.09.01.01.Z1	Fencing - Low security	m	38,805.0	£ 13.9	£ 539,390	
1.07.09.01.01.Z2	Fencing - High security	m	16,813.0	£ 130.0	£ 2,185,690	
1.07.10	Drainage - Track	m	98,268.0	£ 228.8	£ 22,481,878	
1.07.10	Drainage - Toe ditch (Embankments)	m	25,870.0	£ 135.7	£ 3,509,310	
1.07.10	Drainage - Toe + Crest ditch (Cuttings)	m	25,870.0	£ 189.9	£ 4,913,034	
1.07.10.06.01	New Culverts	m	150.0	£ 5,715.1	£ 857,262	
1.07.12.01.Z7	Road diversion: Minor roads (including access roads)	m2	5,600.0	£ 116.3	£ 651,504	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	E - Atkins	Total Direct cost Estimate	£ 1,453,828,430
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.07.12.01.Z8	Road diversion: Single Carriageway	m2	0.0	£ -	£ -	
1.07.12.01.Z9	Road diversion: Dual Carriageway	m2	0.0	£ -	£ -	
1.07.12.03	Walkways/Footpath	m	0.0	£ -	£ -	
1.07.12.04	CESS walkways	m	103,480.0	£ 90.0	£ 9,313,200	
1.07.12.01	Maintenance Roads	m2	330,365.0	£ 87.55	£ 28,923,455.75	
1.07.12.01	Maintenance Roads - local connection to highways	Psum	20.0	£ 20,000.00	£ 400,000.00	
1.07.12.01	Maintenance Roads - Steps for track access (kwik step or Psum		40.0	£ 20,000.00	£ 800,000.00	
1.07.09	Acoustic Barriers	m	1,000.0	£ 799.00	£ 799,000.00	
1.07.14.01	C1/9	m	103,480.0	£ 54.77	£ 5,667,254.67	
1.08.02.01.01	General Site Clearance	m2	3,738,040.2	£ 2.66	£ 9,943,186.98	
1.08.02.01.02	Vegetation clearance	m2	0.0	£ -	£ -	
1.08.02.03.01.Z1	Non hazardous	m3	0.0	£ -	£ -	
1.08.02.03.01.Z2	Hazardous	m3	0.0	£ -	£ -	
1.08.02.03.02	Treatment of contaminated land	m2	131.7	£ 109.80	£ 14,465.02	
1.08.03.02.05.Z1	Permanent utility diversion (HV/LV)	m	600.0	£ 326.96	£ 196,178.59	
1.08.03.02.05.Z1	Permanent utility diversion (HV Pylon)	Nr	1.0	£ 3,000,000.00	£ 3,000,000.00	
1.08.02.02.Z6.Z1	Permanent utility diversion (Water)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z2	Permanent utility diversion (Foul)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z3	Protection of utility (Gas)	m	400.0	£ 1,491.10	£ 596,438.35	
1.08.03.02.05.Z2	Permanent utility diversion (Comms)	m	0.0	£ -	£ -	
1.08.03.01.Z4.01	Demolition works (trees)	m2	0.0	£ -	£ -	
1.08.03.01.Z4.02	Demolition works (buildings)	m2	2,685.3	£ 272.07	£ 730,594.90	
1.08.03.01.Z4.03	Demolition works (Car parks)	m2	20,247.0	£ 45.48	£ 920,732.33	
1.04	Points end to recover	Nr	0.0	£ -	£ -	
1.04	Shunting line bi directional	m	250.0	£ 1,671.57	£ 417,892.63	
1.07.14.Z2	CRMS adjusments	Psum	1.0	£ 50,000.00	£ 50,000.00	
1.01	UTX adjustments	Psum	1.0	£ 200,000.00	£ 200,000.00	
1.07.07.Z1	E/O for higher costs of Platform extension (Additional for B m2		477.0	£ 298.52	£ 142,394.45	
1.01	Level Crossing - upgrade half barrier to MCB	Nr	0.0	£ -	£ -	
1.01	Relocation of REB	Psum	1.0	£ 200,000.00	£ 200,000.00	
1.07	New Bridge - River Great Ouse	m2	810.0	£ 11,296.96	£ 9,150,534.41	
1.01	Relocation of DNO cabinets	Psum	1.0	£ 150,000.00	£ 150,000.00	
1.01	Relocation of LOC cabinets	Psum	1.0	£ 150,000.00	£ 150,000.00	
1.08	Demoliton Old Goods Sheed	Psum	1,366.0	£ 272.85	£ 372,713.10	
1.08	Bedford Public Realm	m2	4,150.0	£ 120.00	£ 498,000.00	
1.08	Bedford station car park layout alterations	m2	25,000.0	£ 150.00	£ 3,750,000.00	
1.04	Track renewal :- EA0 end to EA1 start Bedford MMainline- m		1,500.0	£ 930.23	£ 1,395,339.95	
1.06.Z2.03	Extra car park (small) - Cambourne Station access	Parking space	0.0	£ -	£ -	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	E - Atkins	Total Direct cost Estimate	£ 1,453,828,430
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z2.03						
1.06.Z2.03	Extra car park (small) - Northstowe Station access	Parking space	0.0	£ -	£ -	
1.07	Allowance for new guided bus stop	Psum	0.0	£ -	£ -	
1.08	Reconfiguration/reconstruction works in Rowing lake	Psum	0.0	£ -	£ -	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment F - Atkins Total Direct cost Estimate £ 2,031,921,205

RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.01	ERTMS Level 2 (per STK) - High level estimate	STK	97.7	£ 322,000.0	£ 31,460,544	
1.01	Fringe works (Allowance)	Psum	2.0	£ 1,500,000.0	£ 3,000,000	
1.01	Signalling mods to existing NR infrastructure - New station: Psum		2.0	£ 1,500,000.0	£ 3,000,000	
1.01	ERTMS Level 2 (per SEU) - High level estimate	SEU	0.0	£ -	£ -	
1.02.02	Overhead Line Equipment (OLE)	Psum	4.0	£ 375,000.0	£ 1,500,000	
1.03.01.01.10	GRID Connection	Psum	1.0	£ 3,000,000.0	£ 3,000,000	
1.03.01.05	Small Power for Equipment - Station DNO	Psum	8.0	£ 500,000.0	£ 4,000,000	
1.03.01.05.02	PSP	Psum	1.0	£ 200,000.0	£ 200,000	
1.03.01.05.04	FSP	Psum	4.0	£ 27,947.4	£ 111,789	
1.04.01.01.Z1	New plain line - Ballasted track (possessions)	m	0.0	£ -	£ -	
1.04.01.01.Z2	New plain line - Ballasted track (Green zone)	m	116,814.0	£ 650.0	£ 75,929,100	
1.04.01.02	E/O for Slab Track (New)	m	28,765.4	£ 538.0	£ 15,475,810	
1.04.02.01.01	S&C - Trap	Nr	0.0	£ -	£ -	
1.04.02.01.02	S&C - Turnout	Nr	4.0	£ 656,250.0	£ 2,625,000	
1.04.02.01.03	S&C - Crossover	Nr	0.0	£ -	£ -	
1.04.02.01.04	S&C - Diamond (Fixed)	Nr	2.0	£ 446,250.0	£ 892,500	
1.04.02.01.05	S&C - Scissor Crossover	Nr	11.0	£ 2,625,000.0	£ 28,875,000	
1.04.03.01.01.Z1	Ballasted Track (Slew)	m	0.0	£ -	£ -	
1.04.03.01.01.Z2	Ballasted Track (Upgrade / replacement)	m	0.0	£ -	£ -	
1.04.03.01.01.Z3	Ballasted Track Recovery	m	0.0	£ -	£ -	
1.04.01.01.Z4	Follow up tamping (plain line)	Shifts	126.3	£ 6,500.0	£ 820,820	
1.04.02.01.Z6	Follow up tamping (S&C)	Shifts	22.0	£ 8,000.0	£ 176,000	
1.07.11	Track formation (sand blanket + subgrade + geotextile)	m ²	439,170.0	£ 18.6	£ 8,146,604	
1.05	GSMR	Km	49.2	£ 124,000.0	£ 6,102,803	
1.05.10	CIS - Station	Nr	4.0	£ 89,600.0	£ 358,400	
1.05.10	CIS - Platform	Nr	8.0	£ 89,600.0	£ 716,800	
1.05.10.01.01	PA speakers	Nr	12.0	£ 41,360.0	£ 496,320	
1.05.06.05	Help points	Nr	12.0	£ 9,000.0	£ 108,000	
1.05.07	CCTV	Nr	12.0	£ 114,600.0	£ 1,375,200	
1.05.07	Station Control rooms	Nr	4.0	£ 165,000.0	£ 660,000	
1.06.01.Z1	Elevated Station (Modular Building)	Nr	2.0	£ 1,718,796.2	£ 3,437,592	
1.06.01.Z2	At grade Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z3	Interchange Station (Modular Building)	Nr	2.0	£ 4,846,229.9	£ 9,692,460	
1.06.01.Z4	Bedford Station reconfiguration (Extra Over to interchange Psum		0.0	£ -	£ -	
1.06.Z2.01	Park and ride provision - at grade	Parking space	0.0	£ -	£ -	
1.06.Z2.02	Park and ride provision - single deck	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Park and ride provision - multi storey	Parking space	2,520.0	£ 11,144.0	£ 28,082,813	
1.06.Z3.01	Lifts to footbridges	Nr	12.0	£ 338,000.0	£ 4,056,000	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	F - Atkins	Total Direct cost Estimate	£ 2,031,921,205
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z3.01						
1.07.01.01.01.Z1	Earthworks: Cut [0-5m]	m3	251,700.1	£ 5.2	£ 1,312,616	
1.07.01.01.01.Z2	Earthworks: Cut [5-10m]	m3	786,202.3	£ 6.3	£ 4,920,054	
1.07.01.01.01.Z3	Earthworks: Cut [>10m]	m3	2,226,018.4	£ 7.5	£ 16,716,508	
1.07.01.01.Z1	Inert materials disposal	m3	1,108,136.5	£ 41.4	£ 45,899,012	
1.07.01.02.03.Z1	Earthworks: Fill [0-5m]	m3	400,395.6	£ 55.0	£ 22,021,759	
1.07.01.02.03.Z2	Earthworks: Fill [5-10m]	m3	5,874,284.0	£ 60.5	£ 355,394,184	
1.07.01.02.03.Z3	Earthworks: Fill[>10m]	m3	5,088,880.8	£ 66.0	£ 335,866,133	
1.07.01.02.03.Z3	Discount from re-used cutting volumes	m3	2,155,784.3	£ 55.0	£ 118,568,135	
1.07.01.02.03.Z4	Soil stabilisation (Rock netting / soil nailing etc.)	m3	0.0	£ -	£ -	
1.07.03.Z6	Blast & Drill tunnels	m	0.0	£ -	£ -	
1.07.03.Z7	Bored tunnels	m	0.0	£ -	£ -	
1.07.03.Z8	Cut & Cover tunnels	m	0.0	£ -	£ -	
1.07.05.Z10.01	Viaducts	m2	124,200.0	£ 3,607.1	£ 448,007,143	
1.07.05.Z10.01	Viaducts - Complex	m2	71,415.0	£ 5,118.4	£ 365,527,567	
1.07.05.Z10.02.01	Overbridge - Ampthill Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Cauldwell Street remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Ford End Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02	Overbridge (Highways)	m2	16,370.0	£ 8,103.8	£ 132,659,235	
1.07.05.Z10.03	Overbridge (Rail)	m2	0.0	£ -	£ -	
1.07.05.Z10.03.z1	Overpass (bridleway)	m2	0.0	£ -	£ -	
1.07.05.Z10.04	Underbridge (Water)	m2	0.0	£ -	£ -	
1.07.05.Z10.05	Underbridge (Highways)	m2	10,650.0	£ 5,531.8	£ 58,914,096	
1.07.05.Z10.06	Underbridge (Rail)	m2	0.0	£ -	£ -	
1.07.05.Z10.07	Underpass (concrete box)	m2	560.0	£ 5,531.8	£ 3,097,830	
1.07.05.Z10.08	Underbridge (Concrete box)	m2	0.0	£ -	£ -	
1.07.06	Footbridges	m2	1,842.8	£ 7,583.1	£ 13,974,147	
1.07.07	New station - Platforms (Green field)	m2	1,272.0	£ 1,046.6	£ 1,331,323	
1.07.07	New station - Platforms (Possessions)	m2	2,544.0	£ 1,308.3	£ 3,328,308	
1.07.07.Z1	Gauging alterations	m	0.0	£ -	£ -	
1.07.08.02	Retaining Walls	m2	0.0	£ -	£ -	
1.07.09.01.01.Z1	Fencing - Low security	m	43,805.3	£ 13.9	£ 608,893	
1.07.09.01.01.Z2	Fencing - High security	m	14,601.8	£ 130.0	£ 1,898,228	
1.07.10	Drainage - Track	m	98,414.0	£ 228.8	£ 22,515,280	
1.07.10	Drainage - Toe ditch (Embankments)	m	29,203.5	£ 135.7	£ 3,961,505	
1.07.10	Drainage - Toe + Crest ditch (Cuttings)	m	29,203.5	£ 189.9	£ 5,546,107	
1.07.10.06.01	New Culverts	m	50.0	£ 5,715.1	£ 285,754	
1.07.12.01.Z7	Road diversion: Minor roads (including access roads)	m2	63,940.0	£ 116.3	£ 7,438,780	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	F - Atkins	Total Direct cost Estimate	£ 2,031,921,205
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.07.12.01.Z8	Road diversion: Single Carriageway	m2	0.0	£ -	£ -	
1.07.12.01.Z9	Road diversion: Dual Carriageway	m2	0.0	£ -	£ -	
1.07.12.03	Walkways/Footpath	m	0.0	£ -	£ -	
1.07.12.04	CESS walkways	m	116,814.0	£ 90.0	£ 10,513,260	
1.07.12.01	Maintenance Roads	m2	307,419.0	£ 87.55	£ 26,914,533.45	
1.07.12.01	Maintenance Roads - local connection to highways	Psum	23.0	£ 20,000.00	£ 460,000.00	
1.07.12.01	Maintenance Roads - Steps for track access (kwik step or Psum		46.0	£ 20,000.00	£ 920,000.00	
1.07.09	Acoustic Barriers	m	0.0	£ -	£ -	
1.07.14.01	C1/9	m	116,814.0	£ 54.77	£ 6,397,513.40	
1.08.02.01.01	General Site Clearance	m2	3,450,302.8	£ 2.66	£ 9,177,805.46	
1.08.02.01.02	Vegetation clearance	m2	0.0	£ -	£ -	
1.08.02.03.01.Z1	Non hazardous	m3	0.0	£ -	£ -	
1.08.02.03.01.Z2	Hazardous	m3	0.0	£ -	£ -	
1.08.02.03.02	Treatment of contaminated land	m2	17,140.1	£ 109.80	£ 1,881,985.56	
1.08.03.02.05.Z1	Permanent utility diversion (HV/LV)	m	0.0	£ -	£ -	
1.08.03.02.05.Z1	Permanent utility diversion (HV Pylon)	Nr	1.0	£ 3,000,000.00	£ 3,000,000.00	
1.08.02.02.Z6.Z1	Permanent utility diversion (Water)	m	100.0	£ 349.59	£ 34,959.30	
1.08.02.02.Z6.Z2	Permanent utility diversion (Foul)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z3	Protection of utility (Gas)	m	400.0	£ 1,491.10	£ 596,438.35	
1.08.03.02.05.Z2	Permanent utility diversion (Comms)	m	0.0	£ -	£ -	
1.08.03.01.Z4.01	Demolition works (trees)	m2	0.0	£ -	£ -	
1.08.03.01.Z4.02	Demolition works (buildings)	m2	106.0	£ 136.43	£ 14,466.21	
1.08.03.01.Z4.03	Demolition works (Car parks)	m2	0.0	£ -	£ -	
1.04	Points end to recover	Nr	0.0	£ -	£ -	
1.04	Shunting line bi directional	m	0.0	£ -	£ -	
1.07.14.Z2	CRMS adjusments	Psum	0.0	£ -	£ -	
1.01	UTX adjustments	Psum	0.0	£ -	£ -	
1.07.07.Z1	E/O for higher costs of Platform extension (Additional for B m2		0.0	£ -	£ -	
1.01	Level Crossing - upgrade half barrier to MCB	Nr	0.0	£ -	£ -	
1.01	Relocation of REB	Psum	0.0	£ -	£ -	
1.07	New Bridge - River Great Ouse	m2	0.0	£ -	£ -	
1.01	Relocation of DNO cabinets	Psum	0.0	£ -	£ -	
1.01	Relocation of LOC cabinets	Psum	0.0	£ -	£ -	
1.08	Demoliton Old Goods Sheed	Psum	0.0	£ -	£ -	
1.08	Bedford Public Realm	m2	0.0	£ -	£ -	
1.08	Bedford station car park layout alterations	m2	0.0	£ -	£ -	
1.04	Track renewal :- EA0 end to EA1 start Bedford MMainline- m		2,000.0	£ 1,162.78	£ 2,325,566.59	
1.06.Z2.03	Extra car park (small) - Cambourne Station access	Parking space	200.0	£ 11,143.97	£ 2,228,794.68	

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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment F - Atkins Total Direct cost Estimate £ 2,031,921,205

RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z2.03						
1.06.Z2.03	Extra car park (small) - Northstowe Station access	Parking space	0.0	£ -	£ -	
1.07	Allowance for new guided bus stop	Psum	1.0	£ 200,000.00	£ 200,000.00	
1.08	Reconfiguration/reconstruction works in Rowing lake	Psum	1.0	£ 300,000.00	£ 300,000.00	

Project Number	5187419	Revision	0
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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	MVL (Kempston-Hardwick to EA0)	Total Direct cost Estimate	£ 15,115,810
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.01	ERTMS Level 2 (per STK) - High level estimate	STK	0.0	£ -	£ -	
1.01	Fringe works (Allowance)	Psum	1.0	£ 1,500,000.0	£ 1,500,000	
1.01	Signalling mods to existing NR infrastructure - New station: Psum	Psum	0.0	£ -	£ -	
1.01	ERTMS Level 2 (per SEU) - High level estimate	SEU	1.0	£ 251,032.4	£ 251,032	
1.02.02	Overhead Line Equipment (OLE)	Psum	0.0	£ -	£ -	
1.03.01.01.10	GRID Connection	Psum	0.0	£ -	£ -	
1.03.01.05	Small Power for Equipment - Station DNO	Psum	0.0	£ -	£ -	
1.03.01.05.02	PSP	Psum	0.0	£ -	£ -	
1.03.01.05.04	FSP	Psum	0.0	£ -	£ -	
1.04.01.01.Z1	New plain line - Ballasted track (possessions)	m	0.0	£ -	£ -	
1.04.01.01.Z2	New plain line - Ballasted track (Green zone)	m	0.0	£ -	£ -	
1.04.01.02	E/O for Slab Track (New)	m	0.0	£ -	£ -	
1.04.02.01.01	S&C - Trap	Nr	0.0	£ -	£ -	
1.04.02.01.02	S&C - Turnout	Nr	0.0	£ -	£ -	
1.04.02.01.03	S&C - Crossover	Nr	0.0	£ -	£ -	
1.04.02.01.04	S&C - Diamond (Fixed)	Nr	0.0	£ -	£ -	
1.04.02.01.05	S&C - Scissor Crossover	Nr	0.0	£ -	£ -	
1.04.03.01.01.Z1	Ballasted Track (Slew)	m	0.0	£ -	£ -	
1.04.03.01.01.Z2	Ballasted Track (Upgrade / replacement)	m	10,600.0	£ 1,162.8	£ 12,325,503	
1.04.03.01.01.Z3	Ballasted Track Recovery	m	0.0	£ -	£ -	
1.04.01.01.Z4	Follow up tamping (plain line)	Shifts	21.2	£ 8,125.0	£ 172,250	
1.04.02.01.Z6	Follow up tamping (S&C)	Shifts	0.0	£ -	£ -	
1.07.11	Track formation (sand blanket + subgrade + geotextile)	m ²	0.0	£ -	£ -	
1.05	GSMR	Km	0.0	£ -	£ -	
1.05.10	CIS - Station	Nr	0.0	£ -	£ -	
1.05.10	CIS - Platform	Nr	0.0	£ -	£ -	
1.05.10.01.01	PA speakers	Nr	0.0	£ -	£ -	
1.05.06.05	Help points	Nr	0.0	£ -	£ -	
1.05.07	CCTV	Nr	0.0	£ -	£ -	
1.05.07	Station Control rooms	Nr	0.0	£ -	£ -	
1.06.01.Z1	Elevated Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z2	At grade Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z3	Interchange Station (Modular Building)	Nr	0.0	£ -	£ -	
1.06.01.Z4	Bedford Station reconfiguration (Extra Over to interchange Psum		0.0	£ -	£ -	
1.06.Z2.01	Park and ride provision - at grade	Parking space	0.0	£ -	£ -	
1.06.Z2.02	Park and ride provision - single deck	Parking space	0.0	£ -	£ -	
1.06.Z2.03	Park and ride provision - multi storey	Parking space	0.0	£ -	£ -	
1.06.Z3.01	Lifts to footbridges	Nr	0.0	£ -	£ -	

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Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	MVL (Kempston-Hardwick to EA0)	Total Direct cost Estimate	£ 15,115,810
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z3.01						
1.07.01.01.01.Z1	Earthworks: Cut [0-5m]	m3	0.0	£ -	£ -	
1.07.01.01.01.Z2	Earthworks: Cut [5-10m]	m3	0.0	£ -	£ -	
1.07.01.01.01.Z3	Earthworks: Cut [>10m]	m3	0.0	£ -	£ -	
1.07.01.01.Z1	Inert materials disposal	m3	0.0	£ -	£ -	
1.07.01.02.03.Z1	Earthworks: Fill [0-5m]	m3	0.0	£ -	£ -	
1.07.01.02.03.Z2	Earthworks: Fill [5-10m]	m3	0.0	£ -	£ -	
1.07.01.02.03.Z3	Earthworks: Fill[>10m]	m3	0.0	£ -	£ -	
1.07.01.02.03.Z3	Discount from re-used cutting volumes	m3	0.0	£ -	£ -	
1.07.01.02.03.Z4	Soil stabilisation (Rock netting / soil nailing etc.)	m3	0.0	£ -	£ -	
1.07.03.Z6	Blast & Drill tunnels	m	0.0	£ -	£ -	
1.07.03.Z7	Bored tunnels	m	0.0	£ -	£ -	
1.07.03.Z8	Cut & Cover tunnels	m	0.0	£ -	£ -	
1.07.05.Z10.01	Viaducts	m2	0.0	£ -	£ -	
1.07.05.Z10.01	Viaducts - Complex	m2	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Ampthill Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Cauldwell Street remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02.01	Overbridge - Ford End Road remods	Psum	0.0	£ -	£ -	
1.07.05.Z10.02	Overbridge (Highways)	m2	0.0	£ -	£ -	
1.07.05.Z10.03	Overbridge (Rail)	m2	0.0	£ -	£ -	
1.07.05.Z10.03.z1	Overpass (bridleway)	m2	0.0	£ -	£ -	
1.07.05.Z10.04	Underbridge (Water)	m2	0.0	£ -	£ -	
1.07.05.Z10.05	Underbridge (Highways)	m2	0.0	£ -	£ -	
1.07.05.Z10.06	Underbridge (Rail)	m2	0.0	£ -	£ -	
1.07.05.Z10.07	Underpass (concrete box)	m2	0.0	£ -	£ -	
1.07.05.Z10.08	Underbridge (Concrete box)	m2	0.0	£ -	£ -	
1.07.06	Footbridges	m2	75.0	£ 7,583.1	£ 568,733	
1.07.07	New station - Platforms (Green field)	m2	0.0	£ -	£ -	
1.07.07	New station - Platforms (Possessions)	m2	228.0	£ 1,308.3	£ 298,292	
1.07.07.Z1	Gauging alterations	m	0.0	£ -	£ -	
1.07.08.02	Retaining Walls	m2	0.0	£ -	£ -	
1.07.09.01.01.Z1	Fencing - Low security	m	0.0	£ -	£ -	
1.07.09.01.01.Z2	Fencing - High security	m	0.0	£ -	£ -	
1.07.10	Drainage - Track	m	0.0	£ -	£ -	
1.07.10	Drainage - Toe ditch (Embankments)	m	0.0	£ -	£ -	
1.07.10	Drainage - Toe + Crest ditch (Cuttings)	m	0.0	£ -	£ -	
1.07.10.06.01	New Culverts	m	0.0	£ -	£ -	
1.07.12.01.Z7	Road diversion: Minor roads (including access roads)	m2	0.0	£ -	£ -	

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Alignment	MVL (Kempston-Hardwick to EA0)	Total Direct cost Estimate	£ 15,115,810
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.07.12.01.Z8	Road diversion: Single Carriageway	m2	0.0	£ -	£ -	
1.07.12.01.Z9	Road diversion: Dual Carriageway	m2	0.0	£ -	£ -	
1.07.12.03	Walkways/Footpath	m	0.0	£ -	£ -	
1.07.12.04	CESS walkways	m	0.0	£ -	£ -	
1.07.12.01	Maintenance Roads	m2	0.0	£ -	£ -	
1.07.12.01	Maintenance Roads - local connection to highways	Psum	0.0	£ -	£ -	
1.07.12.01	Maintenance Roads - Steps for track access (kwik step or Psum		0.0	£ -	£ -	
1.07.09	Acoustic Barriers	m	0.0	£ -	£ -	
1.07.14.01	C1/9	m	0.0	£ -	£ -	
1.08.02.01.01	General Site Clearance	m2	0.0	£ -	£ -	
1.08.02.01.02	Vegetation clearance	m2	0.0	£ -	£ -	
1.08.02.03.01.Z1	Non hazardous	m3	0.0	£ -	£ -	
1.08.02.03.01.Z2	Hazardous	m3	0.0	£ -	£ -	
1.08.02.03.02	Treatment of contaminated land	m2	0.0	£ -	£ -	
1.08.03.02.05.Z1	Permanent utility diversion (HV/LV)	m	0.0	£ -	£ -	
1.08.03.02.05.Z1	Permanent utility diversion (HV Pylon)	Nr	0.0	£ -	£ -	
1.08.02.02.Z6.Z1	Permanent utility diversion (Water)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z2	Permanent utility diversion (Foul)	m	0.0	£ -	£ -	
1.08.02.02.Z6.Z3	Protection of utility (Gas)	m	0.0	£ -	£ -	
1.08.03.02.05.Z2	Permanent utility diversion (Comms)	m	0.0	£ -	£ -	
1.08.03.01.Z4.01	Demolition works (trees)	m2	0.0	£ -	£ -	
1.08.03.01.Z4.02	Demolition works (buildings)	m2	0.0	£ -	£ -	
1.08.03.01.Z4.03	Demolition works (Car parks)	m2	0.0	£ -	£ -	
1.04	Points end to recover	Nr	0.0	£ -	£ -	
1.04	Shunting line bi directional	m	0.0	£ -	£ -	
1.07.14.Z2	CRMS adjusments	Psum	0.0	£ -	£ -	
1.01	UTX adjustments	Psum	0.0	£ -	£ -	
1.07.07.Z1	E/O for higher costs of Platform extension (Additional for B m2		0.0	£ -	£ -	
1.01	Level Crossing - upgrade half barrier to MCB	Nr	0.0	£ -	£ -	
1.01	Relocation of REB	Psum	0.0	£ -	£ -	
1.07	New Bridge - River Great Ouse	m2	0.0	£ -	£ -	
1.01	Relocation of DNO cabinets	Psum	0.0	£ -	£ -	
1.01	Relocation of LOC cabinets	Psum	0.0	£ -	£ -	
1.08	Demoliton Old Goods Sheed	Psum	0.0	£ -	£ -	
1.08	Bedford Public Realm	m2	0.0	£ -	£ -	
1.08	Bedford station car park layout alterations	m2	0.0	£ -	£ -	
1.04	Track renewal :- EA0 end to EA1 start Bedford MMaintline- m		0.0	£ -	£ -	
1.06.Z2.03	Extra car park (small) - Cambourne Station access	Parking space	0.0	£ -	£ -	

Project Number	5187419	Revision	0
Project Name	Central Section options - Bedford - Cambridge link	Estimate number	
Stage	Pre-GRIP	Anticipated Start Date	Mar, 2024
Client	East West Rail	Anticipated Finish Date	Dec, 2027
Programme		Price Base Date	2Q19
Estimate Date	29 July 2019	Currency	GBP

Alignment	MVL (Kempston-Hardwick to EA0)	Total Direct cost Estimate	£ 15,115,810
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RMM	Bill Description	UoM	Qty	Rate £ GBP	Total £ GBP	Comments
1.06.Z2.03						
1.06.Z2.03	Extra car park (small) - Northstowe Station access	Parking space	0.0	£ -	£ -	
1.07	Allowance for new guided bus stop	Psum	0.0	£ -	£ -	
1.08	Reconfiguration/reconstruction works in Rowing lake	Psum	0.0	£ -	£ -	

RMM - Rules of coverage

1. Direct Construction Costs

- 1.01 Railway Control System
- 1.02 Train Power System
- 1.03 Electric Power and Plant
- 1.04 Permanent Way / Track
- 1.05 Telecommunication Systems
- 1.06 Buildings and Property
- 1.07 Civil Engineering
- 1.08 Enabling Works
- 1.09 Rolling Stock

2. Indirect Costs

- [2.01 Preliminaries](#)
- [2.02 OH&P](#)
- [3.01 Project Design](#)
- [3.02 Project Management](#)
- [3.03 Other Project Development](#)
- [4.01 Risk](#)
- [5.01 Inflation](#)

Indirect Costs

2.01 Preliminaries

ELEMENT	SUB ELEMENT	COMPONENT	RULES OF COVERAGE	RULES OF MEASUREMENT	DEFINITION
01 Main Contractor's Preliminaries	01 Employer's Requirements	01 Site Accommodation for the Employer and Employer's Representative	C1 Coverage is governed by RICS New Rules of Measurement (NRM 1).	M1 Excludes any allowances for sub-contractors preliminaries, which shall be included within the unit rates applied to measured quantities in Direct Construction Works.	D1 Definitions are governed by RICS New Rules of Measurement (NRM 1).
	02 Contractor's Cost Items	01 Management and Staff		M2 Contractor design fees shall be measured in Group Element 3.01.	
		02 Site Establishment and Site Accommodation for Contractor			
		03 Security			
		04 Control and Protection			
		05 Mechanical Plant			
		06 Completion and Post-Completion Requirements			
		07 Cleaning			
		08 Fees and Charges			
		09 Site Services (excluding temporary works)			
		10 Insurance, Bonds, Guarantees and Warranties			
		11 Other : state component cost item			
	03 Temporary Works and Services	01 Temporary Services	C2 Includes 'multi-service gang attendance'.		
		02 Temporary Works			
		03 Other : state component cost item			
	04 Safety and Environmental Protection	01 Construction Design and Management Regulations (CDM) Requirements	C3 Temporary Works are deemed to include all necessary Main Contractor preliminary items.		D2 Temporary Works and Services exclude Temporary Utility Diversion Works for the permanent rail infrastructure works which are measured in accordance with Group Element 1.08 Enabling Works.
		02 Possessions			
		03 Isolations			
		04 Environmental Protection Measures			
		05 Other : state component cost item			

2.02 OH&P

ELEMENT	SUB ELEMENT	COMPONENT	RULES OF COVERAGE	RULES OF MEASUREMENT	DEFINITION
01 Main Contractor's Overheads and Profit	%	01 Overheads %	01 Head Office Costs and Administration of the Main Contractor Proportioned to the Contract %	C1 The Main Contractors Allowance for Overheads and Profit as defined within the Main Contract on the following: a) Direct Construction Works b) Indirect Construction Cost – Preliminaries	M1 Overheads and Profit shall be stated as two discrete cost items with the appropriate percentage (%) allowance stated.
		02 Profit %	01 Profit on Cost %		D1 The definition of items included in the Overheads and Profit shall be as stated in the Contract Conditions where these are available.
					D2 Contracts that utilise the term Fee, in lieu of Overheads and Profit, are to be covered under Group Element 2.02.
					D3 Where no contract or procurement data exists the fee should be taken as to include the following: a) Corporate Overhead Costs b) Franchises, royalties, licences c) Taxes with the exception of VAT on vehicle hire/lease for contract specific staff that is not recoverable due to the provisions of VAT Notice 700/64 d) Interest, financing charges (including financing this Contract), banking charges, interest charges to Sub-Contractors and Suppliers due to late payment by Contractor e) Company accounting / auditing f) Research and development not directly consequent upon the Works and contemplated in the Target Cost g) Business insurance / warranties / professional indemnity, product liability (excluding insurances taken out by the Employer) h) Group and Head Office stationery i) Marketing, sales, exhibitions j) General fees paid on a regular basis k) Legal advice, fees and services including any negotiation and execution of Contract l) Advertising including agency fees and publication costs

3.01 Project Design

ELEMENT		SUB ELEMENT		COMPONENT		RULES OF COVERAGE		RULES OF MEASUREMENT		DEFINITION	
01	Railway Control Systems Design	item	01	Design Management	item	01	Design Manager	item	C1	Where fees for the design of the works are either Employers own or Employers procured, this shall be identified at the sub element level.	M1
02	Train Power Systems Design	item				C2	Where fees for the design of the works are paid for by the employer for the whole project, they shall be included within this section.	M2	Items for project / design fees state the personnel / role engaged in the activity.	D1	Where the works are to be completed in sections, the sections shall be described and separate items measured for each section.
03	Electric Power Systems Design	item				C3	Where a "design and build" contract strategy is used, the fees for design in this section shall cover the fee costs prior to and post the transfer of the design responsibility to the contractor.				Employers procured design includes contractor design.
04	Permanent Way Design	item				C4	Items for Source Documents shall include checking and updating existing records (Correlation).				
05	Telecoms Systems Design	item				C5	Drawings and Plans shall include BIM documents.				
06	Buildings and Property Design	item				C6	Surveys shall include (but not be limited to) Asset Sighting, Geotechnical, and Topographical.				
07	Civil Engineering Design	item									
08	Enabling Works Design	item									
09	Rolling Stock and Trainborne Equipment Design	item	02	Feasibility Study	item	01	Source Documents	item			
						02	Surveys	item			
						03	Specifications	item			
						04	Reports	item			
						05	Drawings and Plans	item			
						06	Schedules and Tables	item			
						07	Other : state type	item			
			03	Option Selection	item	01	Source Documents	item			
						02	Surveys	item			
						03	Specifications	item			
						04	Reports	item			
						05	Drawings and Plans	item			
						06	Schedules and Tables	item			
						07	Other : state type	item			
			04	Single Option Development	item	01	Source Documents	item			
						02	Surveys	item			
						03	Specifications	item			
						04	Reports	item			
						05	Drawings and Plans	item			
						06	Schedules and Tables	item			
						07	Detailed Design	item			
						08	All 'As Built' Documentation	item			
						09	Other : state type	item			
			05	Detailed Design	item						
			06	Post Contract	item	01	Print and Issue Commissioning Records	item			
						02	Prepare Final Records	item			
						03	Post Contract Design	item			

3.02 Project Management

ELEMENT		SUB ELEMENT		COMPONENT		RULES OF COVERAGE		RULES OF MEASUREMENT		DEFINITION	
01	Employer's Staff Costs	item	01	Project Output Definition Phase	item	01	Project Management	item	C1	Items description associated with Sub Element for the Project shall be deemed to refer to all Project Lifecycle Stages.	D1
02	Employer's Procured Staff Costs	item	02	Output Definition Phase	item	02	Commercial Management	item			
			03	Feasibility Phase	item	03	Procurement	item	C2	Items description associated with Component for Other shall be deemed to refer to all disciplines when it has not been broken down into items 01-07.	D2
			04	Option Selection Phase	item	04	Cost Planning and Estimating	item			
			05	Single Option Development Phase	item	05	Project Controls	item			
			06	Detailed Design Phase	item	06	Health, Safety, Quality and Environment (HSQE)	item			
			07	Construction, Testing and Commissioning Phase	item	07	Risk & Value	item			
			08	Handback Phase	item	08	Engineering	item			
			09	Close Out Phase	item	09	Construction Management	item			
			10	Other : state Sub Element Cost Item	item	10	Other : state Component Cost Item	item			

3.03 Other Project Development

ELEMENT		SUB ELEMENT		COMPONENT		RULES OF COVERAGE		RULES OF MEASUREMENT		DEFINITION			
01	Other Projects Costs	item	01	Land Cost	item	01	Acquisition of Land	item	C1	Acquisition of land shall include land acquisition or way leaves, whether permanently or temporarily for the execution of the works, preliminary land or property surveys, statutory fees, fees or parliamentary approvals including transport and works act orders, environmental impact assessments, employer-owned plant and employer's other costs.	M1	Separate items shall be given for acquisition of land which is required permanently and that required temporarily.	
				02	Right of Way and Way Leaves	item							
				03	Fees: associated with Acquisition of Land or Rights of Way	item							
			02	Fees to Statutory and Public Bodies	item	01	Planning Fees	item			D1	Where structures or highway works are not carried out by the highways authority, the commuted charges in respect of adoption and maintenance shall be classed as payments to public or statutory authorities.	
				02	Building Control Fees	item							
				03	Fees to Neighbouring Land Owners and Users to Facilitate the Project	item							
			03	Payments to Public and Statutory Bodies	item	01	Adoption Charges in Connection with Highways and Bridges	item		M2	Item description for charges in respect of adoption and maintenance of highways shall be given.		
				02	Maintenance Charges in Connection with Highways and Bridges	item							
				03	Planning Contributions	item	C2	Items for planning contributions shall describe the purpose of the contributions.					
			04	Sponsor's Agent Fees	item	01	Planning	item					
				02	Lobbying and Public Consultation	item							
				03	Legal Services	item							
				04	Taxation and Financial Services	item							
				05	Collaboration, Business Relationship Management Systems	item							
				06	Facilitation Services	item							
			05	Employer's Office Costs	item	01	Employer's Main Office Costs	item	C3	Costs for the Employer's Staff in the Management of the Project is included within group element 3.01.			
				02	Employer's Project Office Costs	item							
				03	Employer's Office Costs	item	C4	Employer Owned Plant shall be included in Direct Construction Works Costs.					
			06	Research for Innovative Products	item	01	Concept Design	item			D2	Costs associated with the validation of a finance agreement which is expressly required to finance the works, shall be classed as employer's finance costs.	
				02	Testing	item							
				03	Piloting	item							
			07	Finance Costs	item	01	Commitment Fees	item		M3	Items for interest shall state the basis of the calculation giving the rate of interest and the period over which it has been assessed.		
				02	Interest	item			M4	Where the contract strategy provides for credit being extended by the contractor to the employer, an item shall be given.			
				03	Credit Charges	item							
			08	Independent Reviews	item	01	Interoperability	item	C5	Costs associated with Independent Review shall not include employer's staff in management of the project, this is included within Group Element 3.02.			
				02	Common Safety Method (CSM)	item							
				03	Project Review	item							
				04	Cost Assurance	item							
				05	Other	item			M5	Item description for charges in respect of Other shall be given.	D3	Other Employer Costs in connection with the project (to be stated).	
01	Other Projects Costs (continued)	item	09	Marketing	item	01	Fees	item					
			10	Stakeholder Management	item	02	Other : state Component Cost Item	item					
			11	Archaeological Fieldwork	item								
			12	Insurance	item								
			13	Other Employer's Costs: state Cost Item	item								
02	Disruption of Asset Use	item	01	Employer's Costs	item	01	Permanent Way Possessions	nr	C6	Item shall be deemed to include Employer's Staff Costs in the management and supervision of possessions and isolations.	M6	Items shall be given for the employer's cost associated with providing access to the infrastructure for the execution of work.	
				02	Permanent Way Train Power Isolations	nr							
			02	Decanting and Relocation Costs	item	01	Temporary Relocation Costs	item	C7	Items shall be for payment made to neighbouring owners or users for double glazing, sound proofing or for the cost of vacating during the execution of the works shall be classed as payments for interruptions or disturbance of use.	M7	Payments made to neighbouring owners or users for double glazing, sound proofing or for the cost of vacating during the execution of the works shall be classed as payments for interruptions or disturbance of use.	
				02	Rents and Other Running Costs	item							
				03	Compensation Costs	item							
			03	Interruption of Use	item	01	Payments to Asset Users for Planned Interruption to the Use of the Asset	item	C8	Items shall be provided for the cost of payments to users of the asset on which the work is being carried out - usually users of the Permanent Way.		D5	Where the works are on existing asset which will be either closed or diverted during the progress of the works the costs incurred to compensate the users (train operating companies/freight operating companies) shall be classed as interruption of use.
				02	Costs of Diversionary Routes or Alternative Lines of Supply	item	C9	Where work on the asset requires existing traffic to be diverted, an item shall be given.					

4.01 Risk

ELEMENT		SUB ELEMENT		COMPONENT		RULES OF COVERAGE		RULES OF MEASUREMENT		DEFINITION		
01	Total Risk Allowance	item	01	Quantitative Cost Risk Analysis (QCRA)	item	01	Risk : state type	item			D1	Risks associated with the Project shall be include: a) Design Development Risks b) Construction Risks c) Employer Change Risks d) Employer Other Risks
			02	Risk Allowance	%	01	Risk : state type	%				

5.01 Inflation

ELEMENT		SUB ELEMENT		COMPONENT		RULES OF COVERAGE		RULES OF MEASUREMENT		DEFINITION		
01	Inflation	item	01	Tender Inflation	item	01	Inflation : Date of Estimate to Tender Return	item			D1	Price inflation during the period from the date of the estimate to the base date stated in the tender shall be classed as tender inflation.
				02	Inflation : Delays in Procurement Programme	item						
			02	Construction Inflation	item	01	Inflation : Date of Commencement to Mid-point of Construction Period	item			D2	Price inflation from the base date stated in the tender to the mid-point in the construction period shall be classed as construction inflation.
				02	Exceptional Inflation	item					D3	The additional costs of items or services that are in short supply or subject to abnormal market conditions shall be classed as exceptional inflation.

Quantities (per route)

A - Atkins	B1A - Atkins	B2A - Atkins	C - Atkins	D - Atkins	E - Atkins	F - Atkins
AA1	EA6	EA5	AA1	EA1	EA1	AA1
AA2	EA7	EA6	AA3	EA2	EA2	B1A2
AA3	AA1	EA7	B1A2	EA3	EA3	B2A2
	EA8	AA1	DA5	AA3	EA4	EA5
	EA9	EA8	CA3	DA4	EA5	EA6
	B1A2	EA9		DA5	EA6	EA7
	B1A3	B1A2			EA7	FA2
	B1A4	B2A2			EA8	
					EA9	
FBS	FBS	FBS	FBS	FBMM	FBMM	FBS
FC1	FC1	FC1	FC1	FC1	FC1	FC3
R.Wide	R.Wide	R.Wide	R.Wide	R.Wide	R.Wide	R.Wide
				EA0	EA0	

*Quantities revised during workshop (18-19 jun 2019)

** Quantities for Routes D and E exclude structures alterations and MVL section

Track							
Route Length	KM	42.5	53.8	54.5	49.7	49.9	54.4
							58.4

Stations							
Number of stations	Nr	3	3	3	3	4	4

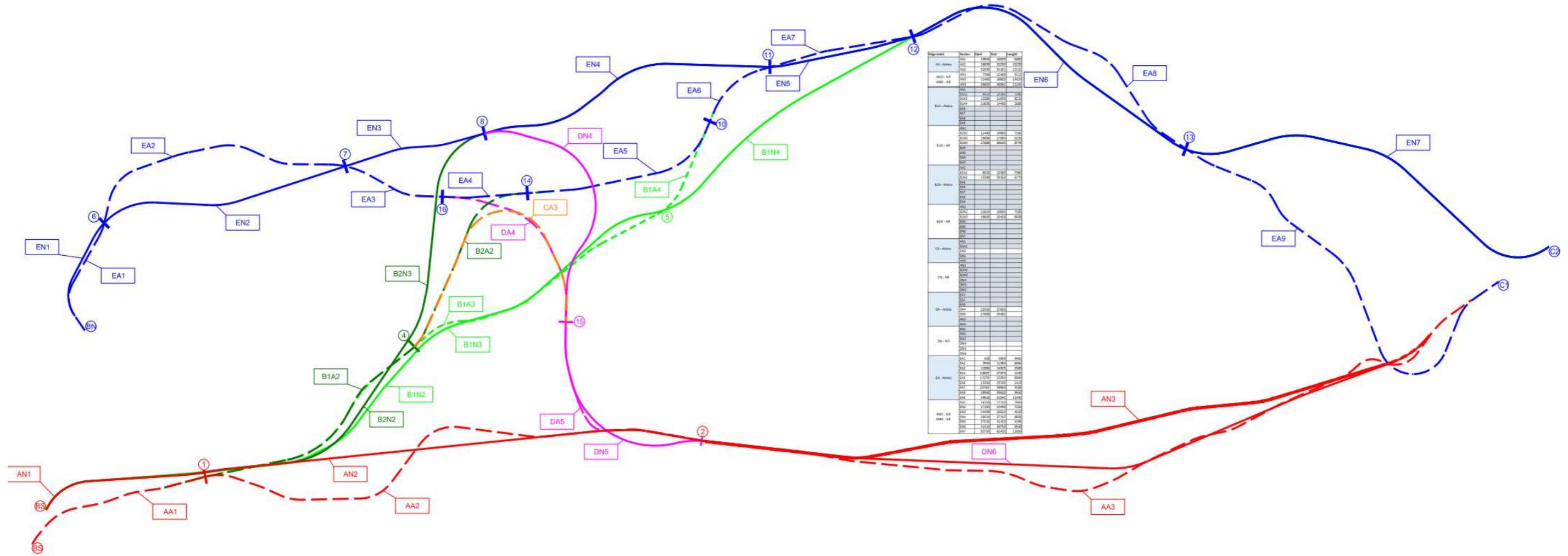
Structures								
Viaducts (flood plain)	<i>m2</i>	59,535	70,268	84,038	109,215	84,443	59,400	114,615
	<i>nr</i>	10	9	10	11	11	9	8
Viaducts - complex (flood plain)	<i>m2</i>	29,970	18,090	18,090	18,090	-	-	50,895
	<i>nr</i>	2	1	1	1	0	0	2
Viaducts (Highways)	<i>m2</i>	-	-	-	-	1,958	1,958	9,585
	<i>nr</i>	0	0	0	0	1	1	1
Viaducts (Rail)	<i>m2</i>	-	-	-	-	-	-	-
	<i>nr</i>	0	0	0	0	0	0	0
Viaducts - complex (Rail)	<i>m2</i>	20,520	20,520	20,520	20,520	-	-	20,520
	<i>nr</i>	1	1	1	1	0	0	1
Overbridge (Highways)	<i>m2</i>	11,450	7,715	6,565	7,885	17,985	16,155	16,370
	<i>nr</i>	11	10	10	9	15	15	4
Overbridge (Rail)	<i>m2</i>	135	-	-	135	135	-	-
	<i>nr</i>	1	0	0	1	1	0	0
Overpass (bridleway)	<i>m2</i>	125	123	123	125	125	123	-
	<i>nr</i>	1	1	1	1	1	1	0
Underbridge (Water)	<i>m2</i>	2,295	1,148	1,148	1,350	1,958	1,755	-
	<i>nr</i>	3	2	2	2	3	3	0
Underbridge (Highways)	<i>m2</i>	2,760	10,950	10,860	5,635	5,325	10,960	10,650
	<i>nr</i>	16	21	19	19	17	19	23
Underbridge (Rail)	<i>m2</i>	-	250	250	-	-	250	-
	<i>nr</i>	0	1	1	0	0	1	0
Underpass (concrete box)	<i>m2</i>	620	310	560	710	864	714	560
	<i>nr</i>	5	2	2	5	6	3	2
Underbridge (Concrete box)	<i>m2</i>	900	1,110	520	900	1,484	799	-
	<i>nr</i>	1	5	3	1	4	5	0
Footbridge	<i>m2</i>	298	1,030	1,030	1,160	2,190	2,060	1,843
	<i>nr</i>	4	7	7	6	10	11	8
Culverts	<i>m2</i>	100	150	150	50	50	150	50
	<i>nr</i>	2	3	3	1	1	3	1

Earthworks								
Cut [0-5m]	<i>m3</i>	283,156	501,003	502,511	286,587	393,896	609,760	251,700
Cut [5-10m]	<i>m3</i>	508,265	1,790,235	1,791,130	577,177	919,329	2,133,265	786,202
Cut [>10m]	<i>m3</i>	4,620,047	6,434,370	6,515,164	1,531,417	4,351,636	9,335,399	2,226,018
Total Cut	<i>m3</i>	5,411,468	8,725,607	8,808,805	2,395,181	5,664,860	12,078,424	3,263,921

Fill [0-5m]	<i>m3</i>	223,052	254,940	331,437	320,493	210,104	240,769	400,396
Fill [5-10m]	<i>m3</i>	4,483,769	5,309,721	4,174,579	6,225,761	4,857,109	2,680,065	5,874,284
Fill [>10m]	<i>m3</i>	2,348,248	3,120,988	5,164,180	2,503,804	4,014,029	6,904,342	5,088,881
Total Fill	<i>m3</i>	7,055,069	8,685,649	9,670,197	9,050,058	9,081,242	9,825,176	11,363,560

Net Fill volume (m3)	<i>m3</i>	4,223,508	5,486,574	5,488,486	7,831,319	6,319,738	4,100,728	9,207,776
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Route Corridor Impact Area	<i>m2</i>	2,533,290	3,473,302	3,479,612	2,634,497	2,968,678	3,798,532	3,274,301
Average width (m)	<i>m</i>	60	65	64	53	59	70	56



BCIS All-in TPI		BCIS General Civil Engineering Cost Index		GDP	RPIX		
Quarter	Value	Status	Value	Status	Not in use	Not in use	Not in use
1Q08	249		120	Firm			
2Q08	247		126	Firm			
3Q08	246		130	Firm			
4Q08	240		124	Firm			
1Q09	223		121	Firm			
2Q09	216		122	Firm			
3Q09	216		124	Firm			
4Q09	212		126	Firm			
1Q10	209		127	Firm			
2Q10	218		131	Firm			
3Q10	219		130	Firm			
4Q10	220		132	Firm			
1Q11	219		137	Firm			
2Q11	223		140	Firm			
3Q11	220		141	Firm			
4Q11	223		142	Firm			
1Q12	215		145	Firm			
2Q12	230		143	Firm			
3Q12	223		144	Firm			
4Q12	224		144	Firm			
1Q13	234		146	Firm			
2Q13	236		144	Firm			
3Q13	232		146	Firm			
4Q13	239		145	Firm			
1Q14	247		146	Firm			
2Q14	259		145	Firm			
3Q14	257		147	Firm			
4Q14	259		146	Firm			
1Q15	270		144	Firm			
2Q15	283		145	Firm			
3Q15	269		146	Revised			
4Q15	271		145	Revised			
1Q16	275		145	Firm			
2Q16	282		146	Revised			
3Q16	273		148	Revised			
4Q16	283		150	Revised			
1Q17	298		151	Firm			
2Q17	324		151	Firm			
3Q17	307		154	Firm			
4Q17	327		155	Firm			
1Q18	317	Forecast	156	Firm			
2Q18	321	Forecast	157	Firm			
3Q18	322	Forecast	160	Firm			
4Q18	328	Provisional	161	Firm			
1Q19	329	Provisional	161	Provisional			
2Q19	330	Forecast	162	Forecast	1.16		
3Q19	332	Forecast	165	Forecast			
4Q19	336	Forecast	165	Forecast			
1Q20	341	Forecast	166	Forecast			
2Q20	343	Forecast	168	Forecast			
3Q20	345	Forecast	170	Forecast			
4Q20	349	Forecast	171	Forecast			
1Q21	356	Forecast	1.0201	172	Forecast	1.0058	
2Q21	358	Forecast	1.0056	173	Forecast	1.0058	
3Q21	361	Forecast	1.0084	176	Forecast	1.0173	
4Q21	365	Forecast	1.0111	177	Forecast	1.0057	
1Q22	374	Forecast	1.0247	178	Forecast	1.0056	
2Q22	377	Forecast	1.0080	180	Forecast	1.0112	
3Q22	384	Forecast	1.0186	185	Forecast	1.0278	
4Q22	388	Forecast	1.0104	185	Forecast	1.0000	
1Q23	398	Forecast	1.0258	186	Forecast	1.0054	
2Q23	401	Forecast	1.0075	188	Forecast	1.0108	
3Q23	408	Forecast	1.0175	192	Forecast	1.0213	
4Q23	413	Forecast	1.0123	193	Forecast	1.0052	
1Q24	424	Manual Forec	1.0258	194	Manual Forec	1.0054	
2Q24	427	Manual Forec	1.0075	196	Manual Forec	1.0108	
3Q24	434	Manual Forec	1.0175	200	Manual Forec	1.0213	
4Q24	440	Manual Forec	1.0123	201	Manual Forec	1.0052	
1Q25	451	Manual Forec	1.0258	202	Manual Forec	1.0054	
2Q25	454	Manual Forec	1.0075	205	Manual Forec	1.0108	
3Q25	462	Manual Forec	1.0175	209	Manual Forec	1.0213	
4Q25	468	Manual Forec	1.0123	210	Manual Forec	1.0052	
1Q26	480	Manual Forec	1.0258	211	Manual Forec	1.0054	
2Q26	484	Manual Forec	1.0075	213	Manual Forec	1.0108	
3Q26	492	Manual Forec	1.0175	218	Manual Forec	1.0213	
4Q26	498	Manual Forec	1.0123	219	Manual Forec	1.0052	

Inflation to mid construction cost	
(go to "input" tab RMM 5.01 to change these parameters)	
Base price date:	2Q19
Index	BCIS General Civil Engineering
Index nr	2
Column	5
Base index value:	162
Midpoint:	1Q26
Mid point value:	211.19
Inflation %:	30.36%

List of indices	Column
BCIS All-in TPI	2
BCIS General Civil Engineering	5
GDP	8
RPIX	9
Available	10
Available	indicate sheet colum
Available	indicate sheet colum
Available	indicate sheet colum

Deflation analysis	
(go to "input" tab RMM 5.01 to change these parameters)	
Base price date:	2Q19
Index	BCIS General Civil Engineering
Index nr	2
Column	5
Base price date:	162
Deflation period	3Q17
Deflation value	154.00
Deflation %	-4.94%